

CUPRINS

Nr.
formular

- 01 ▶ Sinteza fondurilor alocate pe surse si pe titluri de cheltuieli
- 02 ▶ Sume alocate de la bugetul de stat
 - ┆ Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 13 ▶ Sume alocate pentru activitati finantate integral din venituri proprii
 - ┆ Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
- 26 ▶ Bugetul pe programe
 - ┆ Sinteza finantarii programelor
 - 27 ┆ Fisele programelor
- 28 ▶ Programe de investitii publice
 - ┆ Programele de investitii publice, pe grupe de investitii si surse de finantare
 - 29 ┆ Fisele obiectivelor/proiectelor/categoriilor de investitii

SINTEZA
fondurilor alocate pe surse si pe titluri de cheltuieli
pe anii 2020-2023

Anexa nr. 3 / 44 / 01 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|-------------|-----------|-----------|---------------------------------|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5000 | | | | | | TOTAL GENERAL | | | | |
| | | | | | | I.Credite de angajament | 47.564 | 49.545 | 50.504 | 46.769 |
| | | | | | | II.Credite bugetare | 48.477 | 49.545 | 50.504 | 50.504 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 47.299 | 49.545 | 50.504 | 46.769 |
| | | | | | | II.Credite bugetare | 48.212 | 49.545 | 50.504 | 50.504 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 19.400 | 20.100 | 20.994 | 20.994 |
| | | | | | | II.Credite bugetare | 19.400 | 20.100 | 20.994 | 20.994 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 25.064 | 26.150 | 26.150 | 24.872 |
| | | | | | | II.Credite bugetare | 26.064 | 26.150 | 26.150 | 26.150 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | | 481 | 481 | 481 |
| | | | | | | II.Credite bugetare | | 481 | 481 | 481 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.835 | 2.814 | 2.879 | 422 |
| | | | | | | II.Credite bugetare | 2.748 | 2.814 | 2.879 | 2.879 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| 6700 | | | | | | CULTURA, RECREERE SI RELIGIE | | | | |
| | | | | | | I.Credite de angajament | 47.564 | 49.545 | 50.504 | 46.769 |
| | | | | | | II.Credite bugetare | 48.477 | 49.545 | 50.504 | 50.504 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 47.299 | 49.545 | 50.504 | 46.769 |
| | | | | | | II.Credite bugetare | 48.212 | 49.545 | 50.504 | 50.504 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 19.400 | 20.100 | 20.994 | 20.994 |
| | | | | | | II.Credite bugetare | 19.400 | 20.100 | 20.994 | 20.994 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 25.064 | 26.150 | 26.150 | 24.872 |
| | | | | | | II.Credite bugetare | 26.064 | 26.150 | 26.150 | 26.150 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | | 481 | 481 | 481 |
| | | | | | | II.Credite bugetare | | 481 | 481 | 481 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.835 | 2.814 | 2.879 | 422 |
| | | | | | | II.Credite bugetare | 2.748 | 2.814 | 2.879 | 2.879 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| 5001 | | | | | | CHELTUIELI - BUGET DE STAT | | | | |
| | | | | | | I.Credite de angajament | 47.214 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 48.127 | 49.195 | 50.154 | 50.154 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|-------------|---------------------------------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 6500 | 01 | | | | | I.Credite de angajament | 46.949 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 47.862 | 49.195 | 50.154 | 50.154 |
| | | 10 | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 19.300 | 20.000 | 20.894 | 20.894 |
| | | | | | | II.Credite bugetare | 19.300 | 20.000 | 20.894 | 20.894 |
| | | 20 | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 24.914 | 26.000 | 26.000 | 24.722 |
| | | | | | | II.Credite bugetare | 25.914 | 26.000 | 26.000 | 26.000 |
| | | 55 | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | | 481 | 481 | 481 |
| | | | | | | II.Credite bugetare | | 481 | 481 | 481 |
| | | 59 | | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.735 | 2.714 | 2.779 | 322 |
| | | | | | | II.Credite bugetare | 2.648 | 2.714 | 2.779 | 2.779 |
| | | 70 | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | | | | | Partea a III-a CHELTUIELI SOCIAL CULTURALE | | | | |
| | | | | | | I.Credite de angajament | 47.214 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 48.127 | 49.195 | 50.154 | 50.154 |
| | | 01 | | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 46.949 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 47.862 | 49.195 | 50.154 | 50.154 |
| | | 10 | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 19.300 | 20.000 | 20.894 | 20.894 |
| | | | | | | II.Credite bugetare | 19.300 | 20.000 | 20.894 | 20.894 |
| | | 20 | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | I.Credite de angajament | 24.914 | 26.000 | 26.000 | 24.722 | | |
| | | | | II.Credite bugetare | 25.914 | 26.000 | 26.000 | 26.000 | | |
| 55 | | | | TITLUL VII ALTE TRANSFERURI | | | | | | |
| | | | | I.Credite de angajament | | 481 | 481 | 481 | | |
| | | | | II.Credite bugetare | | 481 | 481 | 481 | | |
| 59 | | | | TITLUL XI ALTE CHELTUIELI | | | | | | |
| | | | | I.Credite de angajament | 2.735 | 2.714 | 2.779 | 322 | | |
| | | | | II.Credite bugetare | 2.648 | 2.714 | 2.779 | 2.779 | | |
| 70 | | | | CHELTUIELI DE CAPITAL | | | | | | |
| | | | | I.Credite de angajament | 265 | | | | | |
| | | | | II.Credite bugetare | 265 | | | | | |
| 71 | | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | | | |
| | | | | I.Credite de angajament | 265 | | | | | |
| | | | | II.Credite bugetare | 265 | | | | | |
| 6701 | | | | CULTURA, RECREERE SI RELIGIE | | | | | | |
| | | | | I.Credite de angajament | 47.214 | 49.195 | 50.154 | 46.419 | | |
| | | | | II.Credite bugetare | 48.127 | 49.195 | 50.154 | 50.154 | | |
| 01 | | | | CHELTUIELI CURENTE | | | | | | |
| | | | | I.Credite de angajament | 46.949 | 49.195 | 50.154 | 46.419 | | |
| | | | | II.Credite bugetare | 47.862 | 49.195 | 50.154 | 50.154 | | |
| 10 | | | | TITLUL I CHELTUIELI DE PERSONAL | | | | | | |
| | | | | I.Credite de angajament | 19.300 | 20.000 | 20.894 | 20.894 | | |
| | | | | II.Credite bugetare | 19.300 | 20.000 | 20.894 | 20.894 | | |
| 20 | | | | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | | | I.Credite de angajament | 24.914 | 26.000 | 26.000 | 24.722 | | |
| | | | | II.Credite bugetare | 25.914 | 26.000 | 26.000 | 26.000 | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|-------------|-----------|-----------|-------------------------------------|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | | 481 | 481 | 481 |
| | | | | | | II.Credite bugetare | | 481 | 481 | 481 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.735 | 2.714 | 2.779 | 322 |
| | | | | | | II.Credite bugetare | 2.648 | 2.714 | 2.779 | 2.779 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 350 | 350 | 350 | 350 |
| | | | | | | II.Credite bugetare | 350 | 350 | 350 | 350 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 350 | 350 | 350 | 350 |
| | | | | | | II.Credite bugetare | 350 | 350 | 350 | 350 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 100 | 100 | 100 | 100 |
| | | | | | | II.Credite bugetare | 100 | 100 | 100 | 100 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 150 | 150 | 150 | 150 |
| | | | | | | II.Credite bugetare | 150 | 150 | 150 | 150 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 100 | 100 | 100 | 100 |
| | | | | | | II.Credite bugetare | 100 | 100 | 100 | 100 |
| 6710 | | | | | | CULTURA, RECREERE SI RELIGIE | | | | |
| | | | | | | I.Credite de angajament | 350 | 350 | 350 | 350 |
| | | | | | | II.Credite bugetare | 350 | 350 | 350 | 350 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 350 | 350 | 350 | 350 |
| | | | | | | II.Credite bugetare | 350 | 350 | 350 | 350 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 100 | 100 | 100 | 100 |
| | | | | | | II.Credite bugetare | 100 | 100 | 100 | 100 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 150 | 150 | 150 | 150 |
| | | | | | | II.Credite bugetare | 150 | 150 | 150 | 150 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 100 | 100 | 100 | 100 |
| | | | | | | II.Credite bugetare | 100 | 100 | 100 | 100 |

INSTITUTUL CULTURAL ROMAN

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2020-2023

(sume alocate din bugetul de stat)

Anexa nr. 3 / 44 / 02 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 5001 | | | | | | CHELTUIELI - BUGET DE STAT | | | | |
| | | | | | | I.Credite de angajament | 47.214 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 48.127 | 49.195 | 50.154 | 50.154 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 46.949 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 47.862 | 49.195 | 50.154 | 50.154 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 19.300 | 20.000 | 20.894 | 20.894 |
| | | | | | | II.Credite bugetare | 19.300 | 20.000 | 20.894 | 20.894 |
| | | | | 01 | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 18.649 | | | |
| | | | | 01 | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 14.739 | | | |
| | | | | 05 | | Sporuri pentru conditii de munca | | | | |
| | | | | | | II.Credite bugetare | 2.100 | | | |
| | | | | 13 | | Drepturi de delegare | | | | |
| | | | | | | II.Credite bugetare | 1.090 | | | |
| | | | | 15 | | Alocatii pentru transportul la si de la locul de munca | | | | |
| | | | | | | II.Credite bugetare | 5 | | | |
| | | | | 16 | | Alocatii pentru locuinte | | | | |
| | | | | | | II.Credite bugetare | 55 | | | |
| | | | | 17 | | Indemnizatii de hrana | | | | |
| | | | | | | II.Credite bugetare | 660 | | | |
| | | | | 02 | | Cheltuieli salariale in natura | | | | |
| | | | | | | II.Credite bugetare | 267 | | | |
| | | | | 06 | | Vouchere de vacanta | | | | |
| | | | | | | II.Credite bugetare | 267 | | | |
| | | | | 03 | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 384 | | | |
| | | | | 07 | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 384 | | | |
| | | | | 20 | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 24.914 | 26.000 | 26.000 | 24.722 |
| | | | | | | II.Credite bugetare | 25.914 | 26.000 | 26.000 | 26.000 |
| | | | | 01 | | Bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 1.724 | | | |
| | | | | 01 | | Furnituri de birou | | | | |
| | | | | | | II.Credite bugetare | 150 | | | |
| | | | | 02 | | Materiale pentru curatenie | | | | |
| | | | | | | II.Credite bugetare | 4 | | | |
| | | | | 03 | | Incalzit, iluminat si forta motrica | | | | |
| | | | | | | II.Credite bugetare | 360 | | | |
| | | | | 04 | | Apa, canal si salubritate | | | | |
| | | | | | | II.Credite bugetare | 50 | | | |
| | | | | 05 | | Carburanti si lubrifianti | | | | |
| | | | | | | II.Credite bugetare | 70 | | | |
| | | | | 06 | | Piese de schimb | | | | |
| | | | | | | II.Credite bugetare | 90 | | | |
| | | | | 08 | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | | II.Credite bugetare | 320 | | | |
| | | | | 09 | | Materiale si prestari de servicii cu caracter | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|--------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | functional | | | | |
| | | | | | 30 | II.Credite bugetare | 80 | | | |
| | | | | | | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | 02 | | II.Credite bugetare | 600 | | | |
| | | | | | | Reparatii curente | | | | |
| | | | | 05 | | II.Credite bugetare | 100 | | | |
| | | | | | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | 30 | II.Credite bugetare | 100 | | | |
| | | | | | | Alte obiecte de inventar | | | | |
| | | | | | 06 | II.Credite bugetare | 100 | | | |
| | | | | | | Deplasari, detasari, transferari | | | | |
| | | | | | 01 | II.Credite bugetare | 470 | | | |
| | | | | | | Deplasari interne, detasari, transferari | | | | |
| | | | | | 02 | II.Credite bugetare | 60 | | | |
| | | | | | | Deplasari in strainatate | | | | |
| | | | | | 11 | II.Credite bugetare | 410 | | | |
| | | | | | | Carti, publicatii si materiale documentare | | | | |
| | | | | | 12 | II.Credite bugetare | 20 | | | |
| | | | | | | Consultanta si expertiza | | | | |
| | | | | | 13 | II.Credite bugetare | 205 | | | |
| | | | | | | Pregatire profesionala | | | | |
| | | | | | 14 | II.Credite bugetare | 60 | | | |
| | | | | | | Protectia muncii | | | | |
| | | | | | 30 | II.Credite bugetare | 40 | | | |
| | | | | | | Alte cheltuieli | | | | |
| | | | | | 02 | II.Credite bugetare | 23.195 | | | |
| | | | | | | Protocol si reprezentare | | | | |
| | | | | | 03 | II.Credite bugetare | 40 | | | |
| | | | | | | Prime de asigurare non-viata | | | | |
| | | | | | 04 | II.Credite bugetare | 35 | | | |
| | | | | | | Chirii | | | | |
| | | | | | 07 | II.Credite bugetare | 750 | | | |
| | | | | | | Fondul Presedintelui/Fondul conducatorului institutiei publice | | | | |
| | | | | | 30 | II.Credite bugetare | 7 | | | |
| | | | | | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | 55 | II.Credite bugetare | 22.363 | | | |
| | | | | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | | 481 | 481 | 481 |
| | | | | | | II.Credite bugetare | | 481 | 481 | 481 |
| | | | | | 59 | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.735 | 2.714 | 2.779 | 322 |
| | | | | | | II.Credite bugetare | 2.648 | 2.714 | 2.779 | 2.779 |
| | | | | 01 | | Burse | | | | |
| | | | | | 22 | II.Credite bugetare | 158 | | | |
| | | | | | | Actiuni cu caracter stiintific si social cultural | | | | |
| | | | | | 40 | II.Credite bugetare | 2.320 | | | |
| | | | | | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | 70 | II.Credite bugetare | 170 | | | |
| | | | | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | | | | 71 | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 140 | | | |
| | | | | 02 | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 140 | | | |
| | | | | 03 | | Reparatii capitale aferente activelor fixe | | | | |
| | | | | | | II.Credite bugetare | 125 | | | |
| 6500 | 01 | | | | | Partea a III-a CHELTUIELI SOCIAL CULTURALE | | | | |
| | | | | | | I.Credite de angajament | 47.214 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 48.127 | 49.195 | 50.154 | 50.154 |
| | | | | 01 | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 46.949 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 47.862 | 49.195 | 50.154 | 50.154 |
| | | | | 10 | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 19.300 | 20.000 | 20.894 | 20.894 |
| | | | | | | II.Credite bugetare | 19.300 | 20.000 | 20.894 | 20.894 |
| | | | | 20 | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 24.914 | 26.000 | 26.000 | 24.722 |
| | | | | | | II.Credite bugetare | 25.914 | 26.000 | 26.000 | 26.000 |
| | | | | 55 | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | | 481 | 481 | 481 |
| | | | | | | II.Credite bugetare | | 481 | 481 | 481 |
| | | | | 59 | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.735 | 2.714 | 2.779 | 322 |
| | | | | | | II.Credite bugetare | 2.648 | 2.714 | 2.779 | 2.779 |
| | | | | 70 | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | | | 71 | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| 6701 | | | | | | CULTURA, RECREERE SI RELIGIE | | | | |
| | | | | | | I.Credite de angajament | 47.214 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 48.127 | 49.195 | 50.154 | 50.154 |
| | | | | 01 | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 46.949 | 49.195 | 50.154 | 46.419 |
| | | | | | | II.Credite bugetare | 47.862 | 49.195 | 50.154 | 50.154 |
| | | | | 10 | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 19.300 | 20.000 | 20.894 | 20.894 |
| | | | | | | II.Credite bugetare | 19.300 | 20.000 | 20.894 | 20.894 |
| | | | | 01 | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 18.649 | | | |
| | | | | 01 | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 14.739 | | | |
| | | | | 05 | | Sporuri pentru conditii de munca | | | | |
| | | | | | | II.Credite bugetare | 2.100 | | | |
| | | | | 13 | | Drepturi de delegare | | | | |
| | | | | | | II.Credite bugetare | 1.090 | | | |
| | | | | 15 | | Alocatii pentru transportul la si de la locul de munca | | | | |
| | | | | | | II.Credite bugetare | 5 | | | |
| | | | | 16 | | Alocatii pentru locuinte | | | | |
| | | | | | | II.Credite bugetare | 55 | | | |
| | | | | 17 | | Indemnizatii de hrana | | | | |
| | | | | | | II.Credite bugetare | 660 | | | |
| | | | | 02 | | Cheltuieli salariale in natura | | | | |
| | | | | | | II.Credite bugetare | 267 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | 06 | Vouchere de vacanta | | | | |
| | | | | | 03 | II.Credite bugetare | 267 | | | |
| | | | | | | Contributii | | | | |
| | | | | | 07 | II.Credite bugetare | 384 | | | |
| | | | | | | Contributia asiguratorie pentru munca | | | | |
| | | | | | 20 | II.Credite bugetare | 384 | | | |
| | | | | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 24.914 | 26.000 | 26.000 | 24.722 |
| | | | | | 01 | II.Credite bugetare | 25.914 | 26.000 | 26.000 | 26.000 |
| | | | | | | Bunuri si servicii | | | | |
| | | | | | 01 | II.Credite bugetare | 1.724 | | | |
| | | | | | | Furnituri de birou | | | | |
| | | | | | 02 | II.Credite bugetare | 150 | | | |
| | | | | | | Materiale pentru curatenie | | | | |
| | | | | | 03 | II.Credite bugetare | 4 | | | |
| | | | | | | Incalzit, iluminat si forta motrica | | | | |
| | | | | | 04 | II.Credite bugetare | 360 | | | |
| | | | | | | Apa, canal si salubritate | | | | |
| | | | | | 05 | II.Credite bugetare | 50 | | | |
| | | | | | | Carburanti si lubrifianti | | | | |
| | | | | | 06 | II.Credite bugetare | 70 | | | |
| | | | | | | Piese de schimb | | | | |
| | | | | | 08 | II.Credite bugetare | 90 | | | |
| | | | | | | Posta, telecomunicatii, radio, tv, internet | | | | |
| | | | | | 09 | II.Credite bugetare | 320 | | | |
| | | | | | | Materiale si prestari de servicii cu caracter functional | | | | |
| | | | | | 30 | II.Credite bugetare | 80 | | | |
| | | | | | | Alte bunuri si servicii pentru intretinere si functionare | | | | |
| | | | | | 02 | II.Credite bugetare | 600 | | | |
| | | | | | | Reparatii curente | | | | |
| | | | | | 05 | II.Credite bugetare | 100 | | | |
| | | | | | | Bunuri de natura obiectelor de inventar | | | | |
| | | | | | 30 | II.Credite bugetare | 100 | | | |
| | | | | | | Alte obiecte de inventar | | | | |
| | | | | | 06 | II.Credite bugetare | 100 | | | |
| | | | | | | Deplasari, detasari, transferari | | | | |
| | | | | | 01 | II.Credite bugetare | 470 | | | |
| | | | | | | Deplasari interne, detasari, transferari | | | | |
| | | | | | 02 | II.Credite bugetare | 60 | | | |
| | | | | | | Deplasari in strainatate | | | | |
| | | | | | 11 | II.Credite bugetare | 410 | | | |
| | | | | | | Carti, publicatii si materiale documentare | | | | |
| | | | | | 12 | II.Credite bugetare | 20 | | | |
| | | | | | | Consultanta si expertiza | | | | |
| | | | | | 13 | II.Credite bugetare | 205 | | | |
| | | | | | | Pregatire profesionala | | | | |
| | | | | | 14 | II.Credite bugetare | 60 | | | |
| | | | | | | Protectia muncii | | | | |
| | | | | | 30 | II.Credite bugetare | 40 | | | |
| | | | | | | Alte cheltuieli | | | | |
| | | | | | 02 | II.Credite bugetare | 23.195 | | | |
| | | | | | | Protocol si reprezentare | | | | |
| | | | | | 03 | II.Credite bugetare | 40 | | | |
| | | | | | | Prime de asigurare non-viata | | | | |
| | | | | | | II.Credite bugetare | 35 | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | 04 | | Chirii | | | | |
| | | | | | | II.Credite bugetare | 750 | | | |
| | | | | 07 | | Fondul Presedintelui/Fondul conducatorului institutiei publice | | | | |
| | | | | | | II.Credite bugetare | 7 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 22.363 | | | |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | | | | |
| | | | | | | I.Credite de angajament | | 481 | 481 | 481 |
| | | | | | | II.Credite bugetare | | 481 | 481 | 481 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 2.735 | 2.714 | 2.779 | 322 |
| | | | | | | II.Credite bugetare | 2.648 | 2.714 | 2.779 | 2.779 |
| | | | | 01 | | Burse | | | | |
| | | | | | | II.Credite bugetare | 158 | | | |
| | | | | 22 | | Actiuni cu caracter stiintific si social cultural | | | | |
| | | | | | | II.Credite bugetare | 2.320 | | | |
| | | | | 40 | | Sume aferente persoanelor cu handicap neincadrate | | | | |
| | | | | | | II.Credite bugetare | 170 | | | |
| | | | 70 | | | CHELTUIELI DE CAPITAL | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | | 71 | | | TITLUL XIII ACTIVE NEFINANCIARE | | | | |
| | | | | | | I.Credite de angajament | 265 | | | |
| | | | | | | II.Credite bugetare | 265 | | | |
| | | | | 01 | | Active fixe | | | | |
| | | | | | | II.Credite bugetare | 140 | | | |
| | | | | 02 | | Masini, echipamente si mijloace de transport | | | | |
| | | | | | | II.Credite bugetare | 140 | | | |
| | | | | 03 | | Reparatii capitale aferente activelor fixe | | | | |
| | | | | | | II.Credite bugetare | 125 | | | |
| | 50 | | | | | Alte servicii in domeniile culturii, recreerii si religiei | | | | |
| | | | | | | II.Credite bugetare | 48.127 | | | |

INSTITUTUL CULTURAL ROMAN

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate
pe anii 2020-2023

(sume alocate pentru activitati finantate integral din venituri proprii)

Anexa nr. 3 / 44 / 13 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| 0001 | 10 | | | | | VENITURI PROPRII TOTAL VENITURI | 350 | 350 | 350 | 350 |
| 0002 | 10 | | | | | I.VENITURI CURENTE | 350 | 350 | 350 | 350 |
| 2900 | 10 | | | | | C.VENITURI NEFISCALE | 350 | 350 | 350 | 350 |
| 3300 | 10 | | | | | C2.VANZARI DE BUNURI SI SERVICII | 350 | 350 | 350 | 350 |
| 3310 | | | | | | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 350 | 350 | 350 | 350 |
| | 50 | | | | | Alte venituri din prestari servicii si alte activitati | 350 | 350 | 350 | 350 |
| 5010 | | | | | | VENITURI PROPRII - TOTAL CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 350 | 350 | 350 | 350 |
| | | | | | | II.Credite bugetare | 350 | 350 | 350 | 350 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 350 | 350 | 350 | 350 |
| | | | | | | II.Credite bugetare | 350 | 350 | 350 | 350 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 100 | 100 | 100 | 100 |
| | | | | | | II.Credite bugetare | 100 | 100 | 100 | 100 |
| | | | 01 | | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 80 | | | |
| | | | | 01 | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 80 | | | |
| | | | 03 | | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | | 07 | | Contributia asiguratorie pentru munca | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 150 | 150 | 150 | 150 |
| | | | | | | II.Credite bugetare | 150 | 150 | 150 | 150 |
| | | | 30 | | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 150 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 150 | | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 100 | 100 | 100 | 100 |
| | | | | | | II.Credite bugetare | 100 | 100 | 100 | 100 |
| | | | | 22 | | Actiuni cu caracter stiintific si social cultural | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| 6710 | | | | | | CULTURA, RECREERE SI RELIGIE | | | | |
| | | | | | | I.Credite de angajament | 350 | 350 | 350 | 350 |
| | | | | | | II.Credite bugetare | 350 | 350 | 350 | 350 |
| | | | 01 | | | CHELTUIELI CURENTE | | | | |
| | | | | | | I.Credite de angajament | 350 | 350 | 350 | 350 |
| | | | | | | II.Credite bugetare | 350 | 350 | 350 | 350 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | | | | |
| | | | | | | I.Credite de angajament | 100 | 100 | 100 | 100 |
| | | | | | | II.Credite bugetare | 100 | 100 | 100 | 100 |
| | | | 01 | | | Cheltuieli salariale in bani | | | | |
| | | | | | | II.Credite bugetare | 80 | | | |
| | | | | 01 | | Salarii de baza | | | | |
| | | | | | | II.Credite bugetare | 80 | | | |
| | | | 03 | | | Contributii | | | | |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | | 07 | | Contributia asiguratorie pentru munca | | | | |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|---------------|-----------|-----------|--|--------------|---------------|---------------|---------------|
| A | | | | | | B | 1 | 2 | 3 | 4 |
| | | | | | | II.Credite bugetare | 20 | | | |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | | | | |
| | | | | | | I.Credite de angajament | 150 | 150 | 150 | 150 |
| | | | | | | II.Credite bugetare | 150 | 150 | 150 | 150 |
| | | | 30 | | | Alte cheltuieli | | | | |
| | | | | | | II.Credite bugetare | 150 | | | |
| | | | | 30 | | Alte cheltuieli cu bunuri si servicii | | | | |
| | | | | | | II.Credite bugetare | 150 | | | |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | | | | |
| | | | | | | I.Credite de angajament | 100 | 100 | 100 | 100 |
| | | | | | | II.Credite bugetare | 100 | 100 | 100 | 100 |
| | | | | 22 | | Actiuni cu caracter stiintific si social cultural | | | | |
| | | | | | | II.Credite bugetare | 100 | | | |
| | 50 | | | | | Alte servicii in domeniile culturii, recreerii si religiei | | | | |
| | | | | | | II.Credite bugetare | 350 | | | |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 44 / 26

Pag. 1 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | TOTAL |
|---------------|--|---------------------|------------------------------|--------------|---------------|---------------|---------------|---------|
| 44 | 15726657 | | | | | | | |
| | Institutul Cultural Roman | | | | | | | |
| | TOTAL CHELTUIELI | | | | | | | |
| | I. Credite de angajament | 117.893 | 38.026 | 23.898 | 24.939 | 24.936 | 21.201 | 250.893 |
| | II. Credite bugetare | 117.893 | 33.972 | 24.811 | 24.939 | 24.936 | 24.936 | 251.487 |
| | Buget de stat | | | | | | | |
| | I. Credite de angajament | 117.372 | 38.026 | 23.898 | 24.939 | 24.936 | 21.201 | 250.372 |
| | II. Credite bugetare | 117.372 | 33.972 | 24.811 | 24.939 | 24.936 | 24.936 | 250.966 |
| | Venituri proprii | | | | | | | |
| | I. Credite de angajament | 521 | | | | | | 521 |
| | II. Credite bugetare | 521 | | | | | | 521 |
| 423 | PROGRAM | | | | | | | |
| 423 | EDUCATIE-INVATAMANT; ACORDAREA DE BURSE PENTRU STUDII IN TARA SI STRAINATATE, DE PREMII SI DIPLOME, PRECUM SI ASIGURAREA ALTOR FORME DE SPRIJIN MATERIAL. | | | | | | | |
| 423 | TOTAL PROGRAM | | | | | | | |
| 423 | I. Credite de angajament | 4.702 | 550 | 550 | 550 | 550 | 108 | 7.010 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 44 / 26

Pag. 2 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | TOTAL |
|---------------|---|---------------------|---------------------------|--------------|---------------|---------------|---------------|---------|
| 44 | 1.572.6657 | 4.702 | 500 | 158 | 550 | 550 | 550 | 7.010 |
| | II. Credite bugetare | | | | | | | |
| 423 | Buget de stat | | | | | | | |
| 423 | I. Credite de angajament | 4.702 | 550 | 550 | 550 | 550 | 108 | 7.010 |
| 423 | II. Credite bugetare | | | | | | | |
| 424 | PROGRAM | 4.702 | 500 | 158 | 550 | 550 | 550 | 7.010 |
| 424 | ACTIUNI DE PROMOVARE A CULTURII, STIINTEI SI CIVILIZATIEI ROMANESTI IN TARA SI STRAINATATE; ACTIVITATE EDITORIALA. | | | | | | | |
| 424 | TOTAL PROGRAM | | | | | | | |
| 424 | I. Credite de angajament | 94.376 | 33.156 | 21.333 | 22.389 | 22.329 | 21.051 | 214.634 |
| 424 | II. Credite bugetare | | | | | | | |
| 424 | Buget de stat | 94.376 | 31.472 | 22.333 | 22.389 | 22.329 | 22.329 | 215.228 |
| 424 | I. Credite de angajament | 93.855 | 33.156 | 21.333 | 22.389 | 22.329 | 21.051 | 214.113 |
| 424 | II. Credite bugetare | 93.855 | 31.472 | 22.333 | 22.389 | 22.329 | 22.329 | 214.707 |
| 424 | Venituri proprii | | | | | | | |
| 424 | I. Credite de angajament | | | | | | | |
| | | 521 | | | | | | 521 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 44 / 26

Pag. 3 din 3 - mii lei -

| Cod ordonator | Prog. Denumire | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | TOTAL |
|---------------|-----------------------------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|--------|
| 44 15726657 | 424 II. Credite bugetare | 521 | | | | | | 521 |
| 587 | PROGRAM | | | | | | | |
| 587 | PROMOVAREA CULTURII SCRISE | | | | | | | |
| 587 | TOTAL PROGRAM | | | | | | | |
| 587 | I. Credite de angajament | 18.815 | 4.320 | 2.015 | 2.000 | 2.057 | 42 | 29.249 |
| 587 | II. Credite bugetare | 18.815 | 2.000 | 2.320 | 2.000 | 2.057 | 2.057 | 29.249 |
| 587 | Buget de stat | | | | | | | |
| 587 | I. Credite de angajament | 18.815 | 4.320 | 2.015 | 2.000 | 2.057 | 42 | 29.249 |
| 587 | II. Credite bugetare | 18.815 | 2.000 | 2.320 | 2.000 | 2.057 | 2.057 | 29.249 |

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 1 din 10

- mii lei-

Total

| | | | | | | | | |
|---------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|--|
| Cod ordonator | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | |
|---------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|--|

44 15726657

Institutul Cultural Roman

423

PROGRAM :

EDUCATIE-INVATAMANT; ACORDAREA DE BURSE PENTRU STUDII IN TARA SI STRAINATATE, DE PREMII SI DIPLOME, PRECUM SI ASIGURAREA ALTOR FORME DE SPRIJIN MATERIAL.

PRIORITATEA : 1

PARTENERI :

institute de invatamant din tara si din strainatate.

DESCRIERE :

Acordarea de burse, introducerea artistilor romani in circuitul valorilor europene, ocazia de a lucra intr-un mediu artistic international, burse pentru perfectionarea traductorilor nativi in vederea editarii si difuzarii in limbi straine a autorilor romani

Data inceperii :23-07-2003

Data inchiderii :31-12-2025

FINANTARE :

TOTAL - eligibil :

| | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-------|
| I. Credite de angajament | 550 | 550 | 550 | 550 | 108 | 7.010 |
| 4.702 | | | | | | |
| II. Credite bugetare | 500 | 158 | 550 | 550 | 550 | 7.010 |
| 4.702 | | | | | | |

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 2 din 10

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

44 15726657 423

Indicatori de finantare

Buget de stat

CHELTUIELI - BUGET DE STAT

| | | | | | | | | | |
|------|--|--------------------------|-------|-----|-----|-----|-----|-----|-------|
| 5001 | | | | | | | | | |
| 5001 | | I. Credite de angajament | 4.702 | 550 | 550 | 550 | 550 | 108 | 7.010 |
| 5001 | | II. Credite bugetare | 4.702 | 500 | 158 | 550 | 550 | 550 | 7.010 |

CULTURA, RECREERE SI RELIGIE

| | | | | | | | | | |
|------|--|--------------------------|-------|-----|-----|-----|-----|-----|-------|
| 6701 | | I. Credite de angajament | 4.702 | 550 | 550 | 550 | 550 | 108 | 7.010 |
| 6701 | | II. Credite bugetare | 4.702 | 500 | 158 | 550 | 550 | 550 | 7.010 |

TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE

| | | | | | | | | | |
|--------|--|--------------------------|-------|--|--|--|--|--|-------|
| 670151 | | I. Credite de angajament | 2.725 | | | | | | 2.725 |
| 670151 | | II. Credite bugetare | 2.725 | | | | | | 2.725 |

TITLUL XI ALTE CHELTUIELI

| | | | | | | | | | |
|--------|--|--------------------------|-------|-----|-----|-----|-----|-----|-------|
| 670159 | | I. Credite de angajament | 1.977 | 550 | 550 | 550 | 550 | 108 | 4.285 |
| 670159 | | II. Credite bugetare | 1.977 | 500 | 158 | 550 | 550 | 550 | 4.285 |

Rata de finantare din :

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 3 din 10

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

44 15726657 423

Fonduri eligibile :

| | | | | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :

Incurajarea creatiei tinerilor si stimularea talentelor in cultura, incurajarea educatiei in spiritul respectului fata de valorile culturale nationale si fata de traditiile nationale.

Indicatori de fundamentare

REZULTAT

| | | | | | | | | | |
|------|---|----|----|----|----|----|----|----|----|
| 2194 | Incadrarea in alocatiile aprobate (mii lei) | 63 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| 2195 | Acordarea de burse (mii lei) | 63 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |

COMENTARIU :

424

PROGRAM :

**ACTIUNI DE PROMOVARE A CULTURII, STIINTEI SI CIVILIZATIEI ROMANESTI IN TARA SI STRAINATATE;
ACTIVITATE EDITORIALA.**

PRIORITATEA : 1

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 4 din 10

- mii lei-

Total

| | | | | | | | | | |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|--|
| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|--|

44 15726657

424

PARTENERI :

instituti publice si organizatii neguvernamentale, asociatii profesionale, etnice sau religioase, persoane fizice din tara sau strainatate. promovarea si protejarea culturii

DESCRIERE :

promovarea si protejarea culturii si civilizatiei nationale in tara si in strainatate si editarea unor lucrari de referinta in domeniile literaturii, artei, istoriei ale autorilor romani si din diaspora, editarea unor reviste si publicatii in limba romana sau limbi straine, organizarea de targuri si expozitii de carte.

Data inceperii :23-07-2003

Data inchiderii :31-12-2025

FINANTARE :

TOTAL - eligibil :

I. Credite de angajament

94.376

33.156

21.333

22.389

22.329

21.051

214.634

II. Credite bugetare

94.376

31.472

22.333

22.389

22.329

22.329

215.228

Indicatori de finantare

Buget de stat

CHELTUIELI - BUGET DE STAT

5001

I. Credite de angajament

93.855

33.156

21.333

22.389

22.329

21.051

214.113

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 5 din 10

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|---------|
| 44 | 15726657 | 5001 | II. Credite bugetare 93.855 | 31.472 | 22.333 | 22.389 | 22.329 | 22.329 | 214.707 |
| | | 6701 | CULTURA, RECREERE SI RELIGIE | | | | | | |
| | | 6701 | I. Credite de angajament | | | | | | |
| | | 6701 | 93.855 | 33.156 | 21.333 | 22.389 | 22.329 | 21.051 | 214.113 |
| | | 6701 | II. Credite bugetare | | | | | | |
| | | 670120 | 93.855 | 31.472 | 22.333 | 22.389 | 22.329 | 22.329 | 214.707 |
| | | | TITLUL II BUNURI SI SERVICII | | | | | | |
| | | 670120 | I. Credite de angajament | | | | | | |
| | | 670120 | 57.706 | 33.156 | 21.333 | 22.389 | 22.329 | 21.051 | 177.964 |
| | | 670120 | II. Credite bugetare | | | | | | |
| | | 670151 | 57.706 | 31.472 | 22.333 | 22.389 | 22.329 | 22.329 | 178.558 |
| | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | |
| | | 670151 | I. Credite de angajament | | | | | | |
| | | 670151 | 36.149 | | | | | | 36.149 |
| | | 670151 | II. Credite bugetare | | | | | | |
| | | | 36.149 | | | | | | 36.149 |
| | | | Venituri proprii | | | | | | |
| | | 5010 | VENITURI PROPRII - TOTAL CHELTUELI | | | | | | |
| | | 5010 | I. Credite de angajament | | | | | | |
| | | 5010 | | 521 | | | | | 521 |
| | | 5010 | II. Credite bugetare | | | | | | |
| | | | | 521 | | | | | 521 |
| | | 6710 | CULTURA, RECREERE SI RELIGIE | | | | | | |

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 6 din 10

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---------------------|-------------------------------------|--------------|---------------|---------------|---------------|-------|
| 44 | 15726657 | 424 | 6710 | I. Credite de angajament 521 | | | | | 521 |
| | | | 6710 | II. Credite bugetare 521 | | | | | 521 |
| | | | 671020 | TITLUL II BUNURI SI SERVICII | | | | | |
| | | | 671020 | I. Credite de angajament 521 | | | | | 521 |
| | | | 671020 | II. Credite bugetare 521 | | | | | 521 |

Rata de finantare din :

Fonduri eligibile :

| | | | | | | | | |
|--------------------------|-----|-----|-----|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

REZULTATE ASTEPTATE :

favorizarea deschiderii spre celelalte culturi ale lumii si a receptarii acestora in spatiul romanesc; facilitarea dialogului si a colaborarii atat a personalitatilor, cat si a comunitatilor culturale romanesti cu parteneri din intreaga lume, activitati specifice in beneficiul culturii si al imaginii Romaniei in lume

Indicatori de fundamentare**REZULTAT**

| | | | | | | | | |
|------|---------------|-------|-------|-------|-------|-------|-------|-------|
| 2196 | Proiecte(nr.) | 1.172 | 1.492 | 1.542 | 1.642 | 1.642 | 1.642 | 1.642 |
|------|---------------|-------|-------|-------|-------|-------|-------|-------|

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 7 din 10

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| 44 | 15726657 | 424 | 2199 | 48 | 48 | 48 | 48 | 48 | |
| | | | 2201 | 370 | 370 | 370 | 370 | 370 | |

Titluri de carti publicate de editura ICR (nr.)
 39 48
 Realizarea proiectelor, publicatiilor si a cartilor propuse (nr.)
 301 370

COMENTARIU :

PROGRAM :

587

PROMOVAREA CULTURII SCRISE

PRIORITATEA : 1

PARTENERI :

Editori din tara si strainatate, institutii de cultura din tara si strainatate, traducatori

DESCRIERE :

Programul include proiecte menite sa sprijine traducerea si editarea autorilor romani pe piata internationala de carte prin finantarea costurilor de traducere si publicare atunci cand este cazul; sprijinirea publicarii si difuzarii in lume a operelor relevante pentru cultura romaneasca, de larg interes pentru publicul din strainatate.

Data inceperii :01-01-2008

Data inchiderii :31-12-2025

FINANTARE :

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 8 din 10

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total | |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|--------|--|
| 44 | 15726657 | 587 | TOTAL - eligibil : | | | | | | | |
| | | | I. Credite de angajament | | | | | | | |
| | | | 18.815 | 4.320 | 2.015 | 2.000 | 2.057 | 42 | 29.249 | |
| | | | II. Credite bugetare | | | | | | | |
| | | | 18.815 | 2.000 | 2.320 | 2.000 | 2.057 | 2.057 | 29.249 | |
| | | | Indicatori de finantare | | | | | | | |
| | | | Buget de stat | | | | | | | |
| | | | CHELTUIELI - BUGET DE STAT | | | | | | | |
| 5001 | | | I. Credite de angajament | | | | | | | |
| | | | 18.815 | 4.320 | 2.015 | 2.000 | 2.057 | 42 | 29.249 | |
| 5001 | | | II. Credite bugetare | | | | | | | |
| | | | 18.815 | 2.000 | 2.320 | 2.000 | 2.057 | 2.057 | 29.249 | |
| 6701 | | | CULTURA, RECREERE SI RELIGIE | | | | | | | |
| 6701 | | | I. Credite de angajament | | | | | | | |
| | | | 18.815 | 4.320 | 2.015 | 2.000 | 2.057 | 42 | 29.249 | |
| 6701 | | | II. Credite bugetare | | | | | | | |
| | | | 18.815 | 2.000 | 2.320 | 2.000 | 2.057 | 2.057 | 29.249 | |
| 670151 | | | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | | | | | | | |
| 670151 | | | I. Credite de angajament | | | | | | | |
| | | | | | | | | | 13.719 | |
| 670151 | | | II. Credite bugetare | | | | | | | |
| | | | | | | | | | 13.719 | |
| 670159 | | | TITLUL XI ALTE CHELTUIELI | | | | | | | |

Fisa Programului

Anexa nr. 3 / 44 / 27

Pag. 9 din 10

- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|--------|
| 44 | 15726657 | 587 | 670159 | I. Credite de angajament | | | | | |
| | | | | 5.096 | 4.320 | 2.000 | 2.057 | 42 | 15.530 |
| | | | 670159 | II. Credite bugetare | | | | | |
| | | | | 5.096 | 2.320 | 2.000 | 2.057 | 2.057 | 15.530 |

Rata de finantare din :

Fonduri eligibile :

I. Credite de angajament

100

II. Credite bugetare

100

REZULTATE ASTEPTATE :

promovarea dialogului cultural si raspandirea culturii si istoriei romanesti in lume, sustinerea circulatiei operelor literare romanesti in spatiul european si international

Indicatori de fundamentare

REZULTAT

| | | | | | | | | |
|-------------|--------------------------------------|----|----|----|----|----|----|----|
| 3270 | Lucrari traduse (nr.) | 69 | 85 | 85 | 85 | 85 | 85 | 85 |
| 3271 | Autori tradusi (nr.) | 69 | 85 | 85 | 85 | 85 | 85 | 85 |
| 3272 | Lucrari aparute in strainatate (nr.) | 69 | 85 | 85 | 85 | 85 | 85 | 85 |

COMENTARIU :

Fisa Programului

Anexa nr. 3 / 44 / 27 Pag. 10 din 10 - mii lei-
Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| 44 | 15726657 | | | | | | | | |
| | | | | | | | | | 587 |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli prelimate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulteriori | -mii lei- |
|---|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
| | | | | | | | | | 0 |
| TOTAL GENERAL | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 2.039 | 1.346 | 428 | 265 | | | | |
| | II | 2.039 | 1.346 | 428 | 265 | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 2.039 | 1.346 | 428 | 265 | | | | |
| | II | 2.039 | 1.346 | 428 | 265 | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.039 | 1.346 | 428 | 265 | | | | |
| | II | 2.039 | 1.346 | 428 | 265 | | | | |
| 50017101 Active fixe | I | 1.914 | 1.346 | 428 | 140 | | | | |
| | II | 1.914 | 1.346 | 428 | 140 | | | | |
| 5001710102 Masini, echipamente si mijloace de transport | I | 517 | | 377 | 140 | | | | |
| | II | 517 | | 377 | 140 | | | | |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I | 1.039 | 1.006 | 33 | | | | | |
| | II | 1.039 | 1.006 | 33 | | | | | |
| 5001710130 Alte active fixe | I | 358 | 340 | 18 | | | | | |
| | II | 358 | 340 | 18 | | | | | |
| 50017103 Reparatii capitale aferente activelor fixe | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|----|-------|-------|-----|-----|---|---|---|---|
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | | | | | | | | | |
| | 0 | | | | | | | | |
| C - Alte cheltuieli de investitii | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 2.039 | 1.346 | 428 | 265 | | | | |
| | II | 2.039 | 1.346 | 428 | 265 | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 2.039 | 1.346 | 428 | 265 | | | | |
| | II | 2.039 | 1.346 | 428 | 265 | | | | |
| 500171 TITLUL XIII ACTIVE | I | 2.039 | 1.346 | 428 | 265 | | | | |
| NEFINANCIARE | II | 2.039 | 1.346 | 428 | 265 | | | | |
| 50017101 Active fixe | I | 1.914 | 1.346 | 428 | 140 | | | | |
| | II | 1.914 | 1.346 | 428 | 140 | | | | |
| 5001710102 Masini, echipamente si | I | 517 | | 377 | 140 | | | | |
| mijloace de transport | II | 517 | | 377 | 140 | | | | |
| 5001710103 Mobilier, aparatura birotica si | I | 1.039 | 1.006 | 33 | | | | | |
| alte active corporale | II | 1.039 | 1.006 | 33 | | | | | |
| 5001710130 Alte active fixe | I | 358 | 340 | 18 | | | | | |
| | II | 358 | 340 | 18 | | | | | |
| 50017103 Reparatii capitale aferente | I | 125 | | | 125 | | | | |
| activelor fixe | II | 125 | | | 125 | | | | |

-mii lei-

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli preliminate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulteriori | |
| b.Dotari independente | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 1.556 | 1.006 | 410 | 140 | | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 1.556 | 1.006 | 410 | 140 | | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.556 | 1.006 | 410 | 140 | | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | | |
| 50017101 Active fixe | I | 1.556 | 1.006 | 410 | 140 | | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | | |
| 5001710102 Masini, echipamente si mijloace de transport | I | 517 | | 377 | 140 | | | | | |
| | II | 517 | | 377 | 140 | | | | | |
| 5001710103 Mobilier, aparatura birotica si alte active corporale | I | 1.039 | 1.006 | 33 | | | | | | |
| | II | 1.039 | 1.006 | 33 | | | | | | |
| e.Alte cheltuieli asimilate investitiilor | | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 358 | 340 | 18 | | | | | | |
| | II | 358 | 340 | 18 | | | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 358 | 340 | 18 | | | | | | |
| | II | 358 | 340 | 18 | | | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 358 | 340 | 18 | | | | | | |
| | II | 358 | 340 | 18 | | | | | | |
| 50017101 Active fixe | I | 358 | 340 | 18 | | | | | | |
| | II | 358 | 340 | 18 | | | | | | |
| 5001710130 Alte active fixe | I | 358 | 340 | 18 | | | | | | |
| | II | 358 | 340 | 18 | | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

-mii lei-

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|----|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| | | TOTAL | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli prelimate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulterioari |
| I - Credite de angajament | | | | | | | | | |
| II - Credite bugetare | | | | | | | | | |
| CAPITOL/GRUPA/SURSA | 0 | | | | | | | | |
| f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege | | | | | | | | | |
| 5000 TOTAL GENERAL | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |
| 5001 CHELTUIELI - BUGET DE STAT | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |
| 500171 TITLUL XIII ACTIVE NEFINANCIARE | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |
| 50017103 Reparatii capitale aferente activelor fixe | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | -mii lei- | | | | | | | | | |
|---|-----------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|---|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | TOTAL | | | | | | | | | |
| | | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli prelimate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulterioari | | |
| TOTAL CAPITOL 67 -- CULTURA, RECREERE SI RELIGIE | | | | | | | | | | |
| 6700 CULTURA, RECREERE SI RELIGIE | I | 2.039 | 1.346 | 428 | 265 | | | | | |
| | II | 2.039 | 1.346 | 428 | 265 | | | | | |
| BUGET DE STAT | | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | I | 2.039 | 1.346 | 428 | 265 | | | | | |
| | II | 2.039 | 1.346 | 428 | 265 | | | | | |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | I | 2.039 | 1.346 | 428 | 265 | | | | | |
| | II | 2.039 | 1.346 | 428 | 265 | | | | | |
| 67017101 Active fixe | I | 1.914 | 1.346 | 428 | 140 | | | | | |
| | II | 1.914 | 1.346 | 428 | 140 | | | | | |
| 6701710102 Masini, echipamente si mijloace de transport | I | 517 | | 377 | 140 | | | | | |
| | II | 517 | | 377 | 140 | | | | | |
| 6701710103 Mobilier, aparatura birotica si alte active corporale | I | 1.039 | 1.006 | 33 | | | | | | |
| | II | 1.039 | 1.006 | 33 | | | | | | |
| 6701710130 Alte active fixe | I | 358 | 340 | 18 | | | | | | |
| | II | 358 | 340 | 18 | | | | | | |
| 67017103 Reparatii capitale aferente activelor fixe | I | 125 | | | 125 | | | | | |
| | II | 125 | | | 125 | | | | | |

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament II - Credite bugetare CAPITOL/GRUPA/SURSA | TOTAL | 3 | 4 | 5 | 6 | 7 | 8 | 9 | | |
|---|-------|----|-------|-------|-----|-----|---|---|---|---------------------------------|
| | | | | | | | | | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli prelimate 2019 |
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| C - Alte cheltuieli de investitii | | | | | | | | | | |
| 6700 CULTURA, RECREERE SI RELIGIE | | I | 2.039 | 1.346 | 428 | 265 | | | | |
| | | II | 2.039 | 1.346 | 428 | 265 | | | | |
| BUGET DE STAT | | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | | I | 2.039 | 1.346 | 428 | 265 | | | | |
| | | II | 2.039 | 1.346 | 428 | 265 | | | | |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | | I | 2.039 | 1.346 | 428 | 265 | | | | |
| | | II | 2.039 | 1.346 | 428 | 265 | | | | |
| 67017101 Active fixe | | I | 1.914 | 1.346 | 428 | 140 | | | | |
| | | II | 1.914 | 1.346 | 428 | 140 | | | | |
| 6701710102 Masini, echipamente si mijloace de transport | | I | 517 | | 377 | 140 | | | | |
| | | II | 517 | | 377 | 140 | | | | |
| 6701710103 Mobilier, aparatura birotica si alte active corporale | | I | 1.039 | 1.006 | 33 | | | | | |
| | | II | 1.039 | 1.006 | 33 | | | | | |
| 6701710130 Alte active fixe | | I | 358 | 340 | 18 | | | | | |
| | | II | 358 | 340 | 18 | | | | | |
| 67017103 Reparatii capitale aferente activelor fixe | | I | 125 | | | 125 | | | | |
| | | II | 125 | | | 125 | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
b.Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli preliminate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 1.556 | 1.006 | 410 | 140 | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | |
| 6700 CULTURA, RECREERE SI RELIGIE | I | 1.556 | 1.006 | 410 | 140 | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | |
| BUGET DE STAT | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | I | 1.556 | 1.006 | 410 | 140 | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | I | 1.556 | 1.006 | 410 | 140 | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | |
| 67017101 Active fixe | I | 1.556 | 1.006 | 410 | 140 | | | | |
| | II | 1.556 | 1.006 | 410 | 140 | | | | |
| 6701710102 Masini, echipamente si mijloace de transport | I | 517 | | 377 | 140 | | | | |
| | II | 517 | | 377 | 140 | | | | |
| 6701710103 Mobilier, aparatura birotica si alte active corporale | I | 1.039 | 1.006 | 33 | | | | | |
| | II | 1.039 | 1.006 | 33 | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII
e. Alte cheltuieli asimilate investitiilor

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli preliminate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulteriori |
|--|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 5000 TOTAL GENERAL | I | 358 | 340 | 18 | | | | | |
| | II | 358 | 340 | 18 | | | | | |
| 6700 CULTURA, RECREERE SI RELIGIE | I | 358 | 340 | 18 | | | | | |
| | II | 358 | 340 | 18 | | | | | |
| BUGET DE STAT | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | I | 358 | 340 | 18 | | | | | |
| | II | 358 | 340 | 18 | | | | | |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | I | 358 | 340 | 18 | | | | | |
| | II | 358 | 340 | 18 | | | | | |
| 67017101 Active fixe | I | 358 | 340 | 18 | | | | | |
| | II | 358 | 340 | 18 | | | | | |
| 6701710130 Alte active fixe | I | 358 | 340 | 18 | | | | | |
| | II | 358 | 340 | 18 | | | | | |

FISA
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
II - Credite bugetare

- mi lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli preliminate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari ani ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|------------------------|
| | | | | | | | | | |
| 0 | I | 125 | | | | | | | |
| 5000 TOTAL GENERAL | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |
| 6700 CULTURA, RECREERE SI RELIGIE | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |
| BUGET DE STAT | | | | | | | | | |
| 6701 CULTURA, RECREERE SI RELIGIE | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |
| 670171 TITLUL XIII ACTIVE NEFINANCIARE | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |
| 67017103 Reparatii capitale aferente activelor fixe | I | 125 | | | 125 | | | | |
| | II | 125 | | | 125 | | | | |