

PIB 2005= 287200  
PIB 2006= 322500

### Bugetul general consolidat

milioane RON

	Realizari 1.01.-31.05.2006		Realizari 1.01.-31.05.2005		%
	sume	% PIB	sume	% PIB	realizari 2005
	1	2	3	4	5=1/3
<b>Bugetul general consolidat</b>					
venituri	41,235.67	12.8	33,847.3	11.8	121.8
cheltuieli	37,049.05	11.5	32,914.8	11.5	112.6
deficit/excedent	4,186.6	1.3	932.5	0.3	449.0
<b>din care:</b>					
<b>Bugetul de stat</b>					
venituri	16,837.1	5.2	14,063.0	4.9	119.7
cheltuieli	16,006.2	5.0	14,298.1	5.0	111.9
deficit/excedent	830.9	0.3	-235.1	-0.1	-353.4
<b>Bugete locale</b>					
venituri	9,810.1	3.0	7,522.6	2.6	130.4
cheltuieli	8,306.5	2.6	6,770.2	2.4	122.7
deficit/excedent	1,503.6	0.5	752.4	0.3	199.8
<b>Bugetul asigurarilor sociale de stat</b>					
venituri	7,892.5	2.4	6,879.1	2.4	114.7
cheltuieli	7,533.9	2.3	6,743.4	2.3	111.7
deficit/excedent	358.6	0.1	135.7	0.0	264.3
<b>Bugetul asigurarilor pentru somaj</b>					
venituri	910.1	0.3	872.1	0.3	104.4
cheltuieli	692.2	0.2	660.1	0.2	104.9
deficit/excedent	217.9	0.1	212.0	0.1	102.8
<b>Fondul national unic de asigurari sociale de sanatate</b>					
venituri	4,115.7	1.3	3,332.9	1.2	123.5
cheltuieli	3,504.9	1.1	3,225.2	1.1	108.7
deficit/excedent	610.8	0.2	107.7	0.0	567.1
<b>Credite externe acordate ministerelor</b>					
cheltuieli	563.7	0.2	1,311.0	0.5	43.0
deficit/excedent	-563.7	-0.2	-1,311.0	-0.5	43.0
<b>Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania</b>					
venituri	879.6	0.3	902.9	0.3	97.4
cheltuieli	1,012.3	0.3	1,102.2	0.4	91.8
deficit/excedent	-132.7	0.0	-199.3	-0.1	66.6
<b>Bugetul Autoritatii pentru Valorificarea Activelor Statului</b>					
venituri	68.6	0.0	263.5	0.1	26.0
cheltuieli	91.4	0.0	145.2	0.1	62.9
deficit/excedent	-22.8	0.0	118.3	0.0	-19.3
<b>Bugetul Activitatii de Privatizare</b>					
venituri	36.7	0.0	61.4	0.0	59.8
cheltuieli	4.7	0.0	11.7	0.0	40.2
deficit/excedent	32.0	0.0	49.7	0.0	64.4

	Realizari 1.01.-31.05.2006		Realizari 1.01.-31.05.2005		%
	sume	% PIB	sume	% PIB	realizari 2005
	1	2	3	4	5=1/3
<b>Imprumuturi interne</b>					
cheltuieli	7.4	0.0	66.2	0.0	11.2
deficit/excedent	-7.4	0.0	-66.2	0.0	11.2
<b>Bugetul activitatilor finantate integral din venituri proprii</b>					
venituri	980.4	0.3	377.0	0.1	260.1
cheltuieli	980.4	0.3	377.0	0.1	260.1
deficit/excedent	0.0	0.0	0.0	0.0	
<b>Bugetul fondurilor externe nerambursabile</b>					
venituri	656.3	0.2	685.5	0.2	95.7
cheltuieli	656.3	0.2	685.5	0.2	95.7
deficit/excedent	0.0	0.0	0.0	0.0	
<b>Bugetul trezoreriei statului</b>					
venituri	125.6	0.0	98.1	0.0	128.0
cheltuieli	67.4	0.0	132.1	0.0	51.0
deficit/excedent	58.2		-34.0	0.0	-171.2
<b>Transferuri intre bugete (se scad)</b>					
venituri	-1,077.2	-0.3	-1,210.6	-0.4	89.0
cheltuieli	-1,266.7	-0.4	-1,606.7	-0.6	78.8
deficit/excedent	189.5	0.1	396.1	0.1	47.8
<b>Operatiuni financiare (se scad)</b>					
cheltuieli	-1,111.5	-0.3	-1,006.2	-0.4	110.5
deficit/excedent	1,111.5	0.3	1,006.2	0.4	110.5