

Bugetul general consolidat

milioane RON

	Program		Realizari 01.01-31.10. 2006		Realizari 01.01-31.10. 2005		% realizari 10 luni 2006 fata de	
	sume	% PIB	sume	% PIB	sume	% PIB	program rectificat	realizari 10 luni 2005
	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul general consolidat								
venituri	109,630.2	32.6	87,337.6	26.0	71,943.5	25.1	79.7	121.4
cheltuieli	117,997.1	35.1	80,469.9	24.0	67,819.0	23.6	68.2	118.7
deficit/excedent	-8,367.0	-2.5	6,867.7	2.0	4,124.5	1.4		166.5
din care:								
Bugetul de stat								
venituri	43,470.1	12.94	36,506.5	10.9	30,884.0	10.8	84.0	118.2
cheltuieli	53,563.5	15.95	36,065.8	10.7	29,520.3	10.3	67.3	122.2
deficit/excedent	-10,093.4	-3.00	440.7	0.1	1,363.7	0.5	-4.4	
Bugete locale								
venituri	26,444.1	7.87	19,649.4	5.8	15,272.5	5.3	74.3	128.7
cheltuieli	25,944.1	7.72	17,339.0	5.2	13,971.3	4.9	66.8	124.1
deficit/excedent	500.0	0.15	2,310.5	0.7	1,301.2	0.5	462.1	177.6
Bugetul asigurarilor sociale de stat								
venituri	19,423.0	5.78	16,339.2	4.9	14,217.7	5.0	84.1	114.9
cheltuieli	18,595.8	5.54	15,171.2	4.5	14,502.8	5.0	81.6	104.6
deficit/excedent	827.3	0.25	1,168.0	0.3	-285.1	-0.1	141.2	
Bugetul asigurarilor pentru somaj								
venituri	2,296.1	0.68	1,848.2	0.6	1,810.1	0.6	80.5	102.1
cheltuieli	1,742.2	0.52	1,290.7	0.4	1,287.6	0.4	74.1	100.2
deficit/excedent	554.0	0.16	557.5	0.2	522.4	0.2	100.6	106.7
Fondul national unic de asigurari sociale de sanatate								
venituri	10,066.7	3.00	8,558.4	2.5	6,889.7	2.4	85.0	124.2
cheltuieli	10,074.7	3.00	7,822.2	2.3	6,780.1	2.4	77.6	115.4
deficit/excedent	-8.0	0.00	736.2	0.2	109.6	0.0	-9,202.6	671.6
Credite externe acordate ministerelor								
cheltuieli	3,342.7	1.00	1,381.6	0.4	1,986.8	0.7	41.3	69.5
deficit/excedent	-3,342.7	-1.00	-1,381.6	-0.4	-1,986.8	-0.7	41.3	69.5
Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania								
venituri	3,752.1	1.12	2,324.5	0.7	2,209.5	0.8	62.0	105.2
cheltuieli	5,134.5	1.53	2,712.9	0.8	3,286.0	1.1	52.8	82.6
deficit/excedent	-1,382.4	-0.41	-388.4	-0.1	-1,076.5	-0.4	28.1	36.1
Bugetul Autoritatii pentru Valorificarea Activelor Statului								
venituri	344.5	0.10	300.9	0.1	372.3	0.1	87.3	80.8
cheltuieli	432.5	0.13	316.1	0.1	256.3	0.1	73.1	123.3
deficit/excedent	-88.0	-0.03	-15.2	0.0	116.0	0.0	17.3	-13.1
Bugetul Activitatii de Privatizare								
venituri	582.8	0.17	576.3	0.2	280.1	0.1	98.9	205.7
cheltuieli	21.2	0.01	9.7	0.0	34.0	0.0	45.5	28.4
deficit/excedent	561.6	0.17	566.6	0.2	246.1	0.1		230.2
Imprumuturi interne								
venituri								
cheltuieli	1.4	0.00	1.1	0.0	9.6	0.0	83.3	11.8
deficit/excedent	-1.4	0.00	-1.1	0.0	-9.6	0.0	83.3	11.8
Bugetul activitatilor finantate integral din venituri proprii								
venituri	3,390.9	1.01	2,436.9	0.7	1,189.6	0.4	71.9	204.8
cheltuieli	3,390.9	1.01	1,996.7	0.6	942.0	0.3	58.9	212.0
deficit/excedent	0.0	0.00	440.1	0.1	247.6	0.1		
Bugetul fondurilor externe nerambursabile*)								
venituri	4,288.2	1.28	1,400.5	0.4	1,317.2	0.5	32.7	106.3
cheltuieli	4,288.2	1.28	1,400.5	0.4	1,317.2	0.5	32.7	106.3
deficit/excedent	0.0	0.00	0.0	0.0	0.0	0.0		
Bugetul trezoreriei statului								
venituri	371.9	0.11	313.2	0.1	262.9	0.1	84.2	119.1
cheltuieli	209.5	0.06	133.3	0.0	243.9	0.1	63.6	54.7
deficit/excedent	162.4	0.05	179.9		19.0	0.0		
Fondul Proprietatea								
venituri								
cheltuieli			285.0	0.1				
deficit/excedent			-285.0	-0.1				
Transferuri intre bugete (se scad)								
venituri	-4,800.3	-1.43	-2,916.5	-0.9	-2,762.0	-1.0	60.8	105.6
cheltuieli	-6,085.9	-1.81	-3,349.6	-1.0	-3,292.2	-1.1	55.0	101.7
deficit/excedent	1,285.6	0.38	433.1	0.1	530.2	0.2	33.7	81.7
Operatiuni financiare (se scad)								
cheltuieli	-2,658.1	-0.79	-2,106.1	-0.6	-3,026.5	-1.1	79.2	69.6
deficit/excedent	2,658.1	0.79	2,106.1	0.6	3,026.5	1.1	79.2	69.6

*) estimari