

PIB 2006= 342,418 milioane lei
 PIB 2007= 389,800 milioane lei

Bugetul general consolidat

milioane lei

	Program rectificat 2007		Realizari 01.01-31.10. 2007		Realizari 01.01-31.10. 2006		% realizari 10 luni 2007 fata de:	
	sume	% PIB	sume	% PIB	sume	% PIB	program rectificat 2007	realizari 10 luni 2006
	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul general consolidat								
venituri	142,094.3	36.5	105,815.4	27.1	87,337.6	25.5	74.5	121.2
cheltuieli	151,626.8	38.9	105,365.3	27.0	80,469.9	23.5	69.5	130.9
deficit/excedent	-9,532.5	-2.4	450.0	0.12	6,867.7	2.0	x	6.6
din care:								
Bugetul de stat								
venituri	56,989.2	14.62	42,488.3	10.9	36,506.5	10.7	74.6	116.4
cheltuieli	71,393.1	18.32	48,881.1	12.5	36,065.8	10.5	68.5	135.5
deficit/excedent	-14,403.9	-3.70	-6,392.8	-1.6	440.7	0.1	44.4	x
Bugete locale								
venituri	37,357.1	9.58	27,829.0	7.1	19,649.4	5.7	74.5	141.6
cheltuieli	33,182.3	8.51	22,953.7	5.9	17,339.0	5.1	69.2	132.4
deficit/excedent	4,174.8	1.07	4,875.2	1.3	2,310.5	0.7	116.8	47.4
Bugetul asigurarilor sociale de stat *)								
venituri	23,766.7	6.10	19,868.1	5.1	16,339.2	4.8	83.6	121.6
cheltuieli	23,488.1	6.03	18,168.1	4.7	15,171.2	4.4	77.4	119.8
deficit/excedent	278.7	0.07	1,700.0	0.4	1,168.0	0.3	610.1	145.5
Bugetul asigurarilor pentru somaj								
venituri	2,429.7	0.62	2,015.6	0.5	1,848.2	0.5	83.0	109.1
cheltuieli	1,673.2	0.43	1,170.2	0.3	1,290.7	0.4	69.9	90.7
deficit/excedent	756.5	0.19	845.4	0.2	557.5	0.2	111.8	151.6
Fondul national unic de asigurari sociale de sanatate								
venituri	13,179.2	3.38	10,075.6	2.6	8,558.4	2.5	76.5	117.7
cheltuieli	13,010.5	3.34	8,985.4	2.3	7,822.2	2.3	69.1	114.9
deficit/excedent	168.7	0.04	1,090.2	0.3	736.2	0.2	646.3	148.1
Credite externe acordate ministerelor								
cheltuieli	3,148.4	0.81	1,696.0	0.4	1,381.6	0.4	53.9	122.8
deficit/excedent	-3,148.4	-0.81	-1,696.0	-0.4	-1,381.6	-0.4	53.9	122.8
Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania								
venituri	3,696.0	0.95	1,845.4	0.5	2,324.5	0.7	49.9	79.4
cheltuieli	4,699.4	1.21	2,739.3	0.7	2,712.9	0.8	58.3	101.0
deficit/excedent	-1,003.4	-0.26	-893.9	-0.2	-388.4	-0.1	89.1	230.2
Bugetul Autoritatii pentru Valorificarea Activelor Statului								
venituri	506.0	0.13	707.6	0.2	300.9	0.1	139.8	235.2
cheltuieli	648.5	0.17	757.1	0.2	316.1	0.1	116.7	239.5
deficit/excedent	-142.5	-0.04	-49.5	0.0	-15.2	0.0	34.7	x
Bugetul Activitatii de Privatizare								
venituri	79.6	0.02	78.96	0.0	576.3	0.2	99.19	13.70
cheltuieli	56.4	0.01	78.71	0.0	9.7	0.0	139.6	815.3
deficit/excedent	23.2	0.01	0.24	0.0	566.6	0.2		

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	1	2	3	4	5	6	7=3/1	8=3/5
Imprumuturi interne si externe **)								
cheltuieli	2.2	0.00	1,729.9	0.4	1.1	0.0		
deficit/excedent	-2.2	0.00	-1,729.9	-0.4	-1.1	0.0		
Bugetul activitatilor finantate integral din venituri proprii ***)								
venituri	5,651.7	1.45	4,447.3	1.1	2,436.9	0.7	78.7	182.5
cheltuieli	5,651.7	1.45	3,942.2	1.0	1,996.7	0.6	69.8	197.4
deficit/excedent			505.1	0.1	440.1	0.1		
Bugetul fondurilor externe nerambursabile****)								
venituri	7,937.4	2.04	1,932.1	0.5	1,400.5	0.4	24.3	138.0
cheltuieli	7,937.4	2.04	1,932.1	0.5	1,400.5	0.4	24.3	138.0
deficit/excedent	0.0	0.00						
Bugetul trezoreriei statului								
venituri	366.3	0.09	358.3	0.1	313.2	0.1	97.8	114.4
cheltuieli	330.8	0.08	192.8	0.0	133.3	0.0	58.3	144.6
deficit/excedent	35.5	0.01	165.5		179.9			
Autoritatea Nationala pentru Restituirea Proprietatilor*****)								
cheltuieli			775.8	0.2	285.0			272.2
deficit/excedent			-775.8	-0.2	-285.0			272.2
Transferuri intre bugete (se scad)								
venituri	-9,864.5	-2.53	-5,830.9	-1.5	-2,916.5	-0.9	59.1	199.9
cheltuieli	-10,765.5	-2.76	-6,565.5	-1.7	-3,349.6	-1.0	61.0	196.0
deficit/excedent	901.0	0.23	734.6	0.2	433.1		81.5	169.6
Operatiuni financiare (se scad)								
cheltuieli	-2,829.6	-0.73	-2,071.5	-0.5	-2,106.1	x	73.2	98.4
deficit/excedent	2,829.6	0.73	2,071.5	0.5	2,106.1	0.6	73.2	98.4

*) Programul bugetului de asigurari sociale include modificarile aduse de OUG Nr.111/2007

**) Includ imprumuturile interne și externe raportate de administratiile locale la 31 octombrie 2007

***) Datele sunt estimate pe baza prevederilor anuale. Excedentul reprezinta veniturile proprii ale Ministerului Sanatatii Publice realizate din "taxa pe viciu"

****) Include atat sectorul guvernamental cat si cel neguvernamental

*****) In executie a fost cuprinsa emisiunea de titluri de despagubire raportata pana la data de 15.10.2007