

PIB 2006= 342,418 milioane lei  
PIB 2007= 389,800 milioane lei

**Bugetul general consolidat**

milioane lei

	Program rectificat 2007		Realizari 01.01-30.11. 2007		Realizari 01.01-30.11. 2006		% realizari 11 luni 2007 fata de:	
	sume	% PIB	sume	% PIB	sume	% PIB	program rectificat 2007	realizari 11 luni 2006
	1	2	3	4	5	6	7=3/1	8=3/5
<b>Bugetul general consolidat</b>								
<b>venituri</b>	142,094.3	36.5	116,993.9	30.0	96,394.0	28.2	82.3	121.4
<b>cheltuieli</b>	151,626.8	38.9	121,430.2	31.2	92,246.3	26.9	80.1	131.6
<b>deficit/excedent</b>	-9,532.5	-2.4	-4,436.2	-1.14	4,147.8	1.2	x	-107.0
din care:								
<b>Bugetul de stat</b>								
venituri	56,989.2	14.62	46,581.7	12.0	39,728.2	11.6	81.7	117.3
cheltuieli	71,393.1	18.32	57,581.8	14.8	41,012.6	12.0	80.7	140.4
deficit/excedent	-14,403.9	-3.70	-11,000.1	-2.8	-1,284.3	-0.4	76.4	x
<b>Bugete locale</b>								
venituri	37,357.1	9.58	32,031.1	8.2	22,145.8	6.5	85.7	144.6
cheltuieli	33,182.3	8.51	26,848.6	6.9	19,646.0	5.7	80.9	136.7
deficit/excedent	4,174.8	1.07	5,182.5	1.3	2,499.8	0.7	124.1	48.2
<b>Bugetul asigurarilor sociale de stat *)</b>								
venituri	23,766.7	6.10	22,256.5	5.7	18,049.5	5.3	93.6	123.3
cheltuieli	23,488.1	6.03	20,627.3	5.3	16,752.6	4.9	87.8	123.1
deficit/excedent	278.7	0.07	1,629.3	0.4	1,296.9	0.4	584.7	125.6
<b>Bugetul asigurarilor pentru somaj</b>								
venituri	2,429.7	0.62	2,242.6	0.6	2,035.7	0.6	92.3	110.2
cheltuieli	1,673.2	0.43	1,273.0	0.3	1,404.4	0.4	76.1	90.6
deficit/excedent	756.5	0.19	969.6	0.2	631.3	0.2	128.2	153.6
<b>Fondul national unic de asigurari sociale de sanatate</b>								
venituri	13,179.2	3.38	11,224.2	2.9	9,471.5	2.8	85.2	118.5
cheltuieli	13,010.5	3.34	10,338.2	2.7	8,821.4	2.6	79.5	117.2
deficit/excedent	168.7	0.04	886.1	0.2	650.1	0.2	525.3	136.3
<b>Credite externe acordate ministerelor</b>								
cheltuieli	3,148.4	0.81	1,992.8	0.5	1,751.8	0.5	63.3	113.8
deficit/excedent	-3,148.4	-0.81	-1,992.8	-0.5	-1,751.8	-0.5	63.3	113.8
<b>Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania</b>								
venituri	3,696.0	0.95	2,352.4	0.6	2,578.9	0.8	63.6	91.2
cheltuieli	4,699.4	1.21	3,331.7	0.9	3,065.1	0.9	70.9	108.7
deficit/excedent	-1,003.4	-0.26	-979.3	-0.3	-486.2	-0.1	97.6	201.4
<b>Bugetul Autoritatii pentru Valorificarea Activelor Statului</b>								
venituri	506.0	0.13	724.7	0.2	323.3	0.1	143.2	224.2
cheltuieli	648.5	0.17	801.3	0.2	345.6	0.1	123.6	231.8
deficit/excedent	-142.5	-0.04	-76.6	0.0	-22.4	0.0	53.7	x
<b>Bugetul Activitatii de Privatizare</b>								
venituri	79.6	0.02	79.27	0.0	583.0	0.2	99.58	13.60
cheltuieli	56.4	0.01	79.00	0.0	10.8	0.0	140.1	728.1
deficit/excedent	23.2	0.01	0.27	0.0	572.1	0.2		

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	1	2	3	4	5	6	7=3/1	8=3/5
<b>Imprumuturi interne si externe **)</b>								
cheltuieli	2.2	0.00	2,041.8	0.5	211.1	0.1		
deficit/excedent	-2.2	0.00	-2,041.8	-0.5	-211.1	-0.1		
<b>Bugetul activitatilor finantate integral din venituri proprii ***)</b>								
venituri	5,651.7	1.45	4,893.4	1.3	2,769.3	0.8	86.6	176.7
cheltuieli	5,651.7	1.45	4,489.0	1.2	2,227.4	0.7	79.4	201.5
deficit/excedent			404.4	0.1	541.9	0.2		
<b>Bugetul fondurilor externe nerambursabile****)</b>								
venituri	7,937.4	2.04	2,125.3	0.5	1,593.3	0.5	26.8	133.4
cheltuieli	7,937.4	2.04	2,125.3	0.5	1,593.3	0.5	26.8	133.4
deficit/excedent	0.0	0.00						
<b>Bugetul trezoreriei statului</b>								
venituri	366.3	0.09	422.4	0.1	381.1	0.1	115.3	110.8
cheltuieli	330.8	0.08	224.9	0.1	155.2	0.0	68.0	144.9
deficit/excedent	35.5	0.01	197.5		225.8			
<b>Autoritatea Nationala pentru Restituirea Proprietatilor*****)</b>								
cheltuieli			775.8	0.2	1,406.1			55.2
deficit/excedent			-775.8	-0.2	-1,406.1			55.2
<b>Transferuri intre bugete (se scad)</b>								
venituri	-9,864.5	-2.53	-7,939.7	-2.0	-3,265.4	-1.0	80.5	243.1
cheltuieli	-10,765.5	-2.76	-8,711.0	-2.2	-3,778.0	-1.1	80.9	230.6
deficit/excedent	901.0	0.23	771.3	0.2	512.6		85.6	150.5
<b>Operatiuni financiare (se scad)</b>								
cheltuieli	-2,829.6	-0.73	-2,389.3	-0.6	-2,379.2	x	84.4	100.4
deficit/excedent	2,829.6	0.73	2,389.3	0.6	2,379.2	0.7	84.4	100.4

\*) Programul bugetului de asigurari sociale include modificarile aduse de OUG Nr.111/2007

\*\*) Includ imprumuturile interne și externe raportate de administratiile locale la 30 noiembrie 2007

\*\*\*) Datele sunt estimate pe baza prevederilor anuale. Excedentul reprezinta veniturile proprii ale Ministerului Sanatatii Publice realizate din "taxa pe viciu"

\*\*\*\*) Include atat sectorul guvernamental cat si cel neguvernamental; sunt estimate pe baza executiei la 10 luni

\*\*\*\*\*) In executie a fost cuprinsa emisiunea de titluri de despagubire raportata pana la data de 15.10.2007