

## CUPRINS

Nr.  
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**SINTEZA**  
**fondurilor alocate pe surse si pe titluri de cheltuieli**  
**pe anii 2020-2023**

Anexa nr. 3 / 07 / 01 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
| 5000      |               |            |               |           |           | TOTAL GENERAL   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 384.424      | 308.629       | 319.604       | 316.958       |
|           |               |            |               |           |           | II.Credite bugetare   | 399.324      | 298.193       | 317.601       | 317.601       |
|           |               | 01         |               |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 368.729      | 298.629       | 309.604       | 306.958       |
|           |               |            |               |           |           | II.Credite bugetare   | 383.629      | 288.193       | 307.601       | 307.601       |
|           |               | 10         |               |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |               |           |           | II.Credite bugetare   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               | 20         |               |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            |               |           |           | II.Credite bugetare   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               | 55         |               |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 30           | 30            | 30            | 30            |
|           |               |            |               |           |           | II.Credite bugetare   | 30           | 30            | 30            | 30            |
|           |               | 58         |               |           |           | TITLUL X PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>AFERENTE CADRULUI FINANCIAR 2014-<br>2020 |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 77.524       | 10.729        | 2.704         | 58            |
|           |               |            |               |           |           | II.Credite bugetare   | 92.424       | 293           | 701           | 701           |
|           |               | 59         |               |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |               |           |           | II.Credite bugetare   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               | 70         |               |           |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |               |           |           | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               | 71         |               |           |           | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |               |           |           | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
| 5100      |               |            |               |           |           | AUTORITATI PUBLICE SI ACTIUNI<br>EXTERNE  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 384.424      | 308.629       | 319.604       | 316.958       |
|           |               |            |               |           |           | II.Credite bugetare   | 399.324      | 298.193       | 317.601       | 317.601       |
|           |               | 01         |               |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 368.729      | 298.629       | 309.604       | 306.958       |
|           |               |            |               |           |           | II.Credite bugetare   | 383.629      | 288.193       | 307.601       | 307.601       |
|           |               | 10         |               |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |               |           |           | II.Credite bugetare   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               | 20         |               |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            |               |           |           | II.Credite bugetare   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               | 55         |               |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 30           | 30            | 30            | 30            |
|           |               |            |               |           |           | II.Credite bugetare   | 30           | 30            | 30            | 30            |
|           |               | 58         |               |           |           | TITLUL X PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>AFERENTE CADRULUI FINANCIAR 2014-<br>2020 |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament   | 77.524       | 10.729        | 2.704         | 58            |
|           |               |            |               |           |           | II.Credite bugetare   | 92.424       | 293           | 701           | 701           |
|           |               | 59         |               |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at   | Denumire indicator  | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|--------------|-----------|---|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |   | B   | 1            | 2             | 3             | 4             |
| 5001      | 70            |            |              |           |   | I.Credite de angajament   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |              |           |   | II.Credite bugetare   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |              |           |   | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           | 71            |            |              |           |   | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              |           |   | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              |           |   | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           | 01            |            |              |           |   | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              |           |   | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              |           |   | CHELTUIELI - BUGET DE STAT  |              |               |               |               |
|           | 10            |            |              |           |   | I.Credite de angajament   | 384.424      | 308.629       | 319.604       | 316.958       |
|           |               |            |              |           |   | II.Credite bugetare   | 399.324      | 298.193       | 317.601       | 317.601       |
|           |               |            |              |           |   | CHELTUIELI CURENTE  |              |               |               |               |
|           | 20            |            |              |           |   | I.Credite de angajament   | 368.729      | 298.629       | 309.604       | 306.958       |
|           |               |            |              |           |   | II.Credite bugetare   | 383.629      | 288.193       | 307.601       | 307.601       |
|           |               |            |              |           |   | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           | 55            |            |              |           |   | I.Credite de angajament   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |              |           |   | II.Credite bugetare   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |              |           |   | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           | 58            |            |              |           |   | I.Credite de angajament   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            |              |           |   | II.Credite bugetare   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            |              |           |   | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           | 59            |            |              |           |   | I.Credite de angajament   | 30           | 30            | 30            | 30            |
|           |               |            |              |           |   | II.Credite bugetare   | 30           | 30            | 30            | 30            |
|           |               |            |              |           |   | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           | 70            |            |              |           |   | I.Credite de angajament   | 77.524       | 10.729        | 2.704         | 58            |
|           |               |            |              |           |   | II.Credite bugetare   | 92.424       | 293           | 701           | 701           |
|           |               |            |              |           |   | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           | 71            |            |              |           |   | I.Credite de angajament   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |              |           | II.Credite bugetare   | 2.308   | 1.870        | 1.870         | 1.870         |               |
|           |               |            |              |           | CHELTUIELI DE CAPITAL   |   |              |               |               |               |
| 01        |               |            |              |           | I.Credite de angajament   | 15.695  | 10.000       | 10.000        | 10.000        |               |
|           |               |            |              |           | II.Credite bugetare   | 15.695  | 10.000       | 10.000        | 10.000        |               |
|           |               |            |              |           | TITLUL XIII ACTIVE NEFINANCIARE   |   |              |               |               |               |
| 10        |               |            |              |           | I.Credite de angajament   | 15.695  | 10.000       | 10.000        | 10.000        |               |
|           |               |            |              |           | II.Credite bugetare   | 15.695  | 10.000       | 10.000        | 10.000        |               |
|           |               |            |              |           | Partea I-a SERVICII PUBLICE GENERALE  |   |              |               |               |               |
| 20        |               |            |              |           | I.Credite de angajament   | 384.424   | 308.629      | 319.604       | 316.958       |               |
|           |               |            |              |           | II.Credite bugetare   | 399.324   | 298.193      | 317.601       | 317.601       |               |
|           |               |            |              |           | CHELTUIELI CURENTE  |   |              |               |               |               |
| 55        |               |            |              |           | I.Credite de angajament   | 368.729   | 298.629      | 309.604       | 306.958       |               |
|           |               |            |              |           | II.Credite bugetare   | 383.629   | 288.193      | 307.601       | 307.601       |               |
|           |               |            |              |           | TITLUL I CHELTUIELI DE PERSONAL   |   |              |               |               |               |
| 58        |               |            |              |           | I.Credite de angajament   | 267.867   | 265.000      | 284.000       | 284.000       |               |
|           |               |            |              |           | II.Credite bugetare   | 267.867   | 265.000      | 284.000       | 284.000       |               |
|           |               |            |              |           | TITLUL II BUNURI SI SERVICII  |   |              |               |               |               |
| 01        |               |            |              |           | I.Credite de angajament   | 21.000  | 21.000       | 21.000        | 21.000        |               |
|           |               |            |              |           | II.Credite bugetare   | 21.000  | 21.000       | 21.000        | 21.000        |               |
|           |               |            |              |           | TITLUL VII ALTE TRANSFERURI   |   |              |               |               |               |
| 20        |               |            |              |           | I.Credite de angajament   | 30  | 30           | 30            | 30            |               |
|           |               |            |              |           | II.Credite bugetare   | 30  | 30           | 30            | 30            |               |
|           |               |            |              |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |   |              |               |               |               |
|           |               |            |              |           | I.Credite de angajament   | 77.524  | 10.729       | 2.704         | 58            |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at                       | Denumire indicator  | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|--------------|-----------|---------------------------------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |                                 | B   | 1            | 2             | 3             | 4             |
| 5101      | 59            |            |              |           |                                 | II.Credite bugetare   | 92.424       | 293           | 701           | 701           |
|           |               |            |              |           |                                 | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           | 70            |            |              |           |                                 | I.Credite de angajament   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |              |           |                                 | II.Credite bugetare   | 2.308        | 1.870         | 1.870         | 1.870         |
|           | 71            |            |              |           |                                 | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |              |           |                                 | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           | 01            |            |              |           |                                 | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              |           |                                 | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           | 10            |            |              |           |                                 | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              |           |                                 | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           | 20            |            |              |           |                                 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE   |              |               |               |               |
|           |               |            |              |           |                                 | I.Credite de angajament   | 384.424      | 308.629       | 319.604       | 316.958       |
|           | 55            |            |              |           |                                 | II.Credite bugetare   | 399.324      | 298.193       | 317.601       | 317.601       |
|           |               |            |              |           |                                 | CHELTUIELI CURENTE  |              |               |               |               |
|           | 58            |            |              |           |                                 | I.Credite de angajament   | 368.729      | 298.629       | 309.604       | 306.958       |
|           |               |            |              |           |                                 | II.Credite bugetare   | 383.629      | 288.193       | 307.601       | 307.601       |
|           | 59            |            |              |           |                                 | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |              |           |                                 | I.Credite de angajament   | 267.867      | 265.000       | 284.000       | 284.000       |
|           | 70            |            |              |           |                                 | II.Credite bugetare   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |              |           |                                 | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           | 71            |            |              |           |                                 | I.Credite de angajament   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            |              |           |                                 | II.Credite bugetare   | 21.000       | 21.000        | 21.000        | 21.000        |
|           | 77            |            |              |           |                                 | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |              |           |                                 | I.Credite de angajament   | 30           | 30            | 30            | 30            |
|           | 78            |            |              |           |                                 | II.Credite bugetare   | 30           | 30            | 30            | 30            |
|           |               |            |              |           |                                 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           | 79            |            |              |           |                                 | I.Credite de angajament   | 77.524       | 10.729        | 2.704         | 58            |
|           |               |            |              |           |                                 | II.Credite bugetare   | 92.424       | 293           | 701           | 701           |
|           | 80            |            |              |           |                                 | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |              |           |                                 | I.Credite de angajament   | 2.308        | 1.870         | 1.870         | 1.870         |
| 81        |               |            |              |           | II.Credite bugetare             | 2.308   | 1.870        | 1.870         | 1.870         |               |
|           |               |            |              |           | CHELTUIELI DE CAPITAL           |   |              |               |               |               |
| 82        |               |            |              |           | I.Credite de angajament         | 15.695  | 10.000       | 10.000        | 10.000        |               |
|           |               |            |              |           | II.Credite bugetare             | 15.695  | 10.000       | 10.000        | 10.000        |               |
| 83        |               |            |              |           | TITLUL XIII ACTIVE NEFINANCIARE |   |              |               |               |               |
|           |               |            |              |           | I.Credite de angajament         | 15.695  | 10.000       | 10.000        | 10.000        |               |
| 84        |               |            |              |           | II.Credite bugetare             | 15.695  | 10.000       | 10.000        | 10.000        |               |

CURTEA DE CONTURI

Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2020-2023

(sume alocate din bugetul de stat)

Anexa nr. 3 / 07 / 02 Pag. 1 - mii lei -

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                    | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
| 5001      |               |            |               |           |           | CHELTUIELI - BUGET DE STAT                            |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                               | 384.424      | 308.629       | 319.604       | 316.958       |
|           |               |            |               |           |           | II.Credite bugetare                                   | 399.324      | 298.193       | 317.601       | 317.601       |
|           |               |            | 01            |           |           | CHELTUIELI CURENTE                                    |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                               | 368.729      | 298.629       | 309.604       | 306.958       |
|           |               |            |               |           |           | II.Credite bugetare                                   | 383.629      | 288.193       | 307.601       | 307.601       |
|           |               |            | 10            |           |           | TITLUL I CHELTUIELI DE PERSONAL                       |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                               | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |               |           |           | II.Credite bugetare                                   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |               | 01        |           | Cheltuieli salariale in bani                          |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 259.167      |               |               |               |
|           |               |            |               | 01        |           | Salarii de baza                                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 198.927      |               |               |               |
|           |               |            |               | 05        |           | Sporuri pentru conditii de munca                      |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 22.790       |               |               |               |
|           |               |            |               | 06        |           | Alte sporuri  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 27.970       |               |               |               |
|           |               |            |               | 12        |           | Indemnizatii platite unor persoane din afara unitatii |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 1            |               |               |               |
|           |               |            |               | 13        |           | Drepturi de delegare                                  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 4.300        |               |               |               |
|           |               |            |               | 17        |           | Indemnizatii de hrana                                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 12           |               |               |               |
|           |               |            |               | 30        |           | Alte drepturi salariale in bani                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 5.167        |               |               |               |
|           |               |            | 02            |           |           | Cheltuieli salariale in natura                        |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 2.800        |               |               |               |
|           |               |            |               | 06        |           | Vouchere de vacanta                                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 2.800        |               |               |               |
|           |               |            | 03            |           |           | Contributii   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 5.900        |               |               |               |
|           |               |            |               | 07        |           | Contributia asiguratorie pentru munca                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 5.900        |               |               |               |
|           |               |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                          |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                               | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            |               |           |           | II.Credite bugetare                                   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            |               | 01        |           | Bunuri si servicii                                    |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 12.079       |               |               |               |
|           |               |            |               | 01        |           | Furnituri de birou                                    |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 1.480        |               |               |               |
|           |               |            |               | 02        |           | Materiale pentru curatenie                            |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 200          |               |               |               |
|           |               |            |               | 03        |           | Incalzit, iluminat si forta motrica                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 3.190        |               |               |               |
|           |               |            |               | 04        |           | Apa, canal si salubritate                             |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 250          |               |               |               |
|           |               |            |               | 05        |           | Carburanti si lubrifianti                             |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 1.000        |               |               |               |
|           |               |            |               | 06        |           | Piese de schimb                                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 200          |               |               |               |
|           |               |            |               | 08        |           | Posta, telecomunicatii, radio, tv, internet           |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | II.Credite bugetare   | 660          |               |               |               |
|           |               |            |              | 09        |           | Materiale si prestari de servicii cu caracter functional  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 550          |               |               |               |
|           |               |            |              | 30        |           | Alte bunuri si servicii pentru intretinere si functionare   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 4.549        |               |               |               |
|           |               |            |              | 02        |           | Reparatii curente   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 980          |               |               |               |
|           |               |            |              | 05        |           | Bunuri de natura obiectelor de inventar   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 1.362        |               |               |               |
|           |               |            |              | 30        |           | Alte obiecte de inventar  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 1.362        |               |               |               |
|           |               |            |              | 06        |           | Deplasari, detasari, transferari  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 2.690        |               |               |               |
|           |               |            |              | 01        |           | Deplasari interne, detasari, transferari  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 2.040        |               |               |               |
|           |               |            |              | 02        |           | Deplasari in strainatate  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 650          |               |               |               |
|           |               |            |              | 11        |           | Carti, publicatii si materiale documentare  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 154          |               |               |               |
|           |               |            |              | 13        |           | Pregatire profesionala  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 320          |               |               |               |
|           |               |            |              | 14        |           | Protectia muncii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 335          |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 3.080        |               |               |               |
|           |               |            |              | 01        |           | Reclama si publicitate  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 10           |               |               |               |
|           |               |            |              | 02        |           | Protocol si reprezentare  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 550          |               |               |               |
|           |               |            |              | 03        |           | Prime de asigurare non-viata  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 500          |               |               |               |
|           |               |            |              | 04        |           | Chirii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 270          |               |               |               |
|           |               |            |              | 09        |           | Executarea silita a creantelor bugetare   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 150          |               |               |               |
|           |               |            |              | 30        |           | Alte cheltuieli cu bunuri si servicii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 1.600        |               |               |               |
|           |               |            |              | 55        |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 30           | 30            | 30            | 30            |
|           |               |            |              |           |           | II.Credite bugetare   | 30           | 30            | 30            | 30            |
|           |               |            |              | 02        |           | B. Transferuri curente in strainatate (catre organizatii internationale)                                |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 30           |               |               |               |
|           |               |            |              | 01        |           | Contributii si cotizatii la organisme internationale  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 30           |               |               |               |
|           |               |            |              | 58        |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 77.524       | 10.729        | 2.704         | 58            |
|           |               |            |              |           |           | II.Credite bugetare   | 92.424       | 293           | 701           | 701           |
|           |               |            |              | 01        |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 2.276        |               |               |               |
|           |               |            |              | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 865          |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |              | 02        |           | Finantarea externa nerambursabila                                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 1.411        |               |               |               |
|           |               |            | 02           |           |           | Programe din Fondul Social European (FSE)                             |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 28.719       |               |               |               |
|           |               |            |              | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 4.605        |               |               |               |
|           |               |            |              | 02        |           | Finantarea externa nerambursabila                                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 24.114       |               |               |               |
|           |               |            | 12           |           |           | Programe Instrumentul European de Vecinatate                          |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 649          |               |               |               |
|           |               |            |              | 02        |           | Finantarea externa nerambursabila                                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 649          |               |               |               |
|           |               |            | 14           |           |           | Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 60.780       |               |               |               |
|           |               |            |              | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 8.044        |               |               |               |
|           |               |            |              | 02        |           | Finantarea externa nerambursabila                                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 44.094       |               |               |               |
|           |               |            |              | 03        |           | Cheltuieli neeligibile  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 8.642        |               |               |               |
|           |               |            | 59           |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |              |           |           | II.Credite bugetare   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |              | 17        |           | Despagubiri civile  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 609          |               |               |               |
|           |               |            |              | 40        |           | Sume aferente persoanelor cu handicap neincadrate                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 1.699        |               |               |               |
|           |               |            |              | 70        |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              |           |           | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              | 71        |           | TITLUL XIII ACTIVE NEFINANCIARE                                       |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              |           |           | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |              | 01        |           | Active fixe   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 10.695       |               |               |               |
|           |               |            |              | 01        |           | Constructii   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 1.695        |               |               |               |
|           |               |            |              | 02        |           | Masini, echipamente si mijloace de transport                          |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 3.129        |               |               |               |
|           |               |            |              | 03        |           | Mobilier, aparatura birotica si alte active corporale                 |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 3.915        |               |               |               |
|           |               |            |              | 30        |           | Alte active fixe  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 1.956        |               |               |               |
|           |               |            |              | 03        |           | Reparatii capitale aferente activelor fixe                            |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare   | 5.000        |               |               |               |
| 5100      | 01            |            |              |           |           | Partea I-a SERVICII PUBLICE GENERALE                                  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 384.424      | 308.629       | 319.604       | 316.958       |
|           |               |            |              |           |           | II.Credite bugetare   | 399.324      | 298.193       | 317.601       | 317.601       |
|           |               |            |              | 01        |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 368.729      | 298.629       | 309.604       | 306.958       |
|           |               |            |              |           |           | II.Credite bugetare   | 383.629      | 288.193       | 307.601       | 307.601       |
|           |               |            |              | 10        |           | TITLUL I CHELTUIELI DE PERSONAL                                       |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |              |           |           | II.Credite bugetare   | 267.867      | 265.000       | 284.000       | 284.000       |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            |             |           |           | II.Credite bugetare   | 21.000       | 21.000        | 21.000        | 21.000        |
|           |               |            | 55          |           |           | TITLUL VII ALTE TRANSFERURI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 30           | 30            | 30            | 30            |
|           |               |            |             |           |           | II.Credite bugetare   | 30           | 30            | 30            | 30            |
|           |               |            | 58          |           |           | TITLUL X PROIECTE CU FINANTARE DIN<br>FONDURI EXTERNE NERAMBURSABILE<br>AFERENTE CADRULUI FINANCIAR 2014-<br>2020 |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 77.524       | 10.729        | 2.704         | 58            |
|           |               |            |             |           |           | II.Credite bugetare   | 92.424       | 293           | 701           | 701           |
|           |               |            | 59          |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |             |           |           | II.Credite bugetare   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            | 70          |           |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |             |           |           | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            | 71          |           |           | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |             |           |           | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
| 5101      |               |            |             |           |           | AUTORITATI PUBLICE SI ACTIUNI<br>EXTERNE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 384.424      | 308.629       | 319.604       | 316.958       |
|           |               |            |             |           |           | II.Credite bugetare   | 399.324      | 298.193       | 317.601       | 317.601       |
|           |               |            | 01          |           |           | CHELTUIELI CURENTE  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 368.729      | 298.629       | 309.604       | 306.958       |
|           |               |            |             |           |           | II.Credite bugetare   | 383.629      | 288.193       | 307.601       | 307.601       |
|           |               |            | 10          |           |           | TITLUL I CHELTUIELI DE PERSONAL   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            |             |           |           | II.Credite bugetare   | 267.867      | 265.000       | 284.000       | 284.000       |
|           |               |            | 01          |           |           | Cheltuieli salariale in bani  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 259.167      |               |               |               |
|           |               |            | 01          |           |           | Salarii de baza   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 198.927      |               |               |               |
|           |               |            | 05          |           |           | Sporuri pentru conditii de munca  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 22.790       |               |               |               |
|           |               |            | 06          |           |           | Alte sporuri  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 27.970       |               |               |               |
|           |               |            | 12          |           |           | Indemnizatii platite unor persoane din afara<br>unitatii  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 1            |               |               |               |
|           |               |            | 13          |           |           | Drepturi de delegare  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 4.300        |               |               |               |
|           |               |            | 17          |           |           | Indemnizatii de hrana   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 12           |               |               |               |
|           |               |            | 30          |           |           | Alte drepturi salariale in bani   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 5.167        |               |               |               |
|           |               |            | 02          |           |           | Cheltuieli salariale in natura  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 2.800        |               |               |               |
|           |               |            | 06          |           |           | Vouchere de vacanta   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 2.800        |               |               |               |
|           |               |            | 03          |           |           | Contributii   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 5.900        |               |               |               |
|           |               |            | 07          |           |           | Contributia asiguratorie pentru munca   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 5.900        |               |               |               |
|           |               |            | 20          |           |           | TITLUL II BUNURI SI SERVICII  |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 21.000       | 21.000        | 21.000        | 21.000        |



| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|--------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |              |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |              |           |           | II.Credite bugetare                                       | 21.000       | 21.000        | 21.000        | 21.000        |
|           | 01            |            |              |           |           | Bunuri si servicii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 12.079       |               |               |               |
|           |               | 01         |              |           |           | Furnituri de birou  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1.480        |               |               |               |
|           |               | 02         |              |           |           | Materiale pentru curatenie                                |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 200          |               |               |               |
|           |               | 03         |              |           |           | Incalzit, iluminat si forta motrica                       |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 3.190        |               |               |               |
|           |               | 04         |              |           |           | Apa, canal si salubritate                                 |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 250          |               |               |               |
|           |               | 05         |              |           |           | Carburanti si lubrifianti                                 |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1.000        |               |               |               |
|           |               | 06         |              |           |           | Piese de schimb   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 200          |               |               |               |
|           |               | 08         |              |           |           | Posta, telecomunicatii, radio, tv, internet               |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 660          |               |               |               |
|           |               | 09         |              |           |           | Materiale si prestari de servicii cu caracter functional  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 550          |               |               |               |
|           |               | 30         |              |           |           | Alte bunuri si servicii pentru intretinere si functionare |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 4.549        |               |               |               |
|           |               | 02         |              |           |           | Reparatii curente   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 980          |               |               |               |
|           |               | 05         |              |           |           | Bunuri de natura obiectelor de inventar                   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1.362        |               |               |               |
|           |               | 30         |              |           |           | Alte obiecte de inventar                                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1.362        |               |               |               |
|           |               | 06         |              |           |           | Deplasari, detasari, transferari                          |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 2.690        |               |               |               |
|           |               | 01         |              |           |           | Deplasari interne, detasari, transferari                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 2.040        |               |               |               |
|           |               | 02         |              |           |           | Deplasari in strainatate                                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 650          |               |               |               |
|           |               | 11         |              |           |           | Carti, publicatii si materiale documentare                |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 154          |               |               |               |
|           |               | 13         |              |           |           | Pregatire profesionala                                    |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 320          |               |               |               |
|           |               | 14         |              |           |           | Protectia muncii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 335          |               |               |               |
|           |               | 30         |              |           |           | Alte cheltuieli   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 3.080        |               |               |               |
|           |               | 01         |              |           |           | Reclama si publicitate                                    |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 10           |               |               |               |
|           |               | 02         |              |           |           | Protocol si reprezentare                                  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 550          |               |               |               |
|           |               | 03         |              |           |           | Prime de asigurare non-viata                              |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 500          |               |               |               |
|           |               | 04         |              |           |           | Chirii  |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 270          |               |               |               |
|           |               | 09         |              |           |           | Executarea silita a creantelor bugetare                   |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 150          |               |               |               |
|           |               | 30         |              |           |           | Alte cheltuieli cu bunuri si servicii                     |              |               |               |               |
|           |               |            |              |           |           | II.Credite bugetare                                       | 1.600        |               |               |               |
|           | 55            |            |              |           |           | TITLUL VII ALTE TRANSFERURI                               |              |               |               |               |
|           |               |            |              |           |           | I.Credite de angajament                                   | 30           | 30            | 30            | 30            |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Grupa/Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator  | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|-------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |             |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |             |           |           | II.Credite bugetare   | 30           | 30            | 30            | 30            |
|           |               |            | 02          |           |           | B. Transferuri curente in strainatate (catre organizatii internationale)                                |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 30           |               |               |               |
|           |               |            |             | 01        |           | Contributii si cotizatii la organisme internationale  |              |               |               |               |
|           |               |            | 58          |           |           | II.Credite bugetare   | 30           |               |               |               |
|           |               |            |             |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 77.524       | 10.729        | 2.704         | 58            |
|           |               |            |             |           |           | II.Credite bugetare   | 92.424       | 293           | 701           | 701           |
|           |               |            |             | 01        |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 2.276        |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 865          |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 1.411        |               |               |               |
|           |               |            |             | 02        |           | Programe din Fondul Social European (FSE)   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 28.719       |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 4.605        |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 24.114       |               |               |               |
|           |               |            |             | 12        |           | Programe Instrumentul European de Vecinatate  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 649          |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 649          |               |               |               |
|           |               |            |             | 14        |           | Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica                                   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 60.780       |               |               |               |
|           |               |            |             | 01        |           | Finantarea nationala  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 8.044        |               |               |               |
|           |               |            |             | 02        |           | Finantarea externa nerambursabila   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 44.094       |               |               |               |
|           |               |            |             | 03        |           | Cheltuieli neeligibile  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 8.642        |               |               |               |
|           |               |            | 59          |           |           | TITLUL XI ALTE CHELTUIELI   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |             |           |           | II.Credite bugetare   | 2.308        | 1.870         | 1.870         | 1.870         |
|           |               |            |             | 17        |           | Despagubiri civile  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 609          |               |               |               |
|           |               |            |             | 40        |           | Sume aferente persoanelor cu handicap neincadrate   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 1.699        |               |               |               |
|           |               |            | 70          |           |           | CHELTUIELI DE CAPITAL   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |             |           |           | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            | 71          |           |           | TITLUL XIII ACTIVE NEFINANCIARE   |              |               |               |               |
|           |               |            |             |           |           | I.Credite de angajament   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |             |           |           | II.Credite bugetare   | 15.695       | 10.000        | 10.000        | 10.000        |
|           |               |            |             | 01        |           | Active fixe   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 10.695       |               |               |               |
|           |               |            |             | 01        |           | Constructii   |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 1.695        |               |               |               |
|           |               |            |             | 02        |           | Masini, echipamente si mijloace de transport  |              |               |               |               |
|           |               |            |             |           |           | II.Credite bugetare   | 3.129        |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                    | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 |
|-----------|---------------|------------|---------------|-----------|-----------|---|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B   | 1            | 2             | 3             | 4             |
|           |               |            |               | 03        |           | Mobilier, aparatura birotica si alte active corporale |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 3.915        |               |               |               |
|           |               |            |               | 30        |           | Alte active fixe                                      |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 1.956        |               |               |               |
|           |               |            |               | 03        |           | Reparatii capitale aferente activelor fixe            |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 5.000        |               |               |               |
| 01        |               |            |               |           |           | Autoritati executive si legislative                   |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 399.324      |               |               |               |
|           | 04            |            |               |           |           | Alte organe ale autoritatilor publice                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                   | 399.324      |               |               |               |

**Curtea de Conturi**

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 7 / 22

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**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod               | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2017 | Realizari 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Anii urmasori |
|-------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| <b>5000</b>       | <b>TOTAL GENERAL</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 286.822         | 48.771                      | 52.060         | 94.976                    | 77.524       | 10.729        | 2.704         | 58            | 0             |
| II.               | Credite bugetare  | 286.822         | 48.771                      | 52.060         | 69.567                    | 92.424       | 293           | 701           | 701           | 22.305        |
| <b>51015619</b>   | <b>Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 16.760          | 16.760                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 16.760          | 16.760                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>51015619</b>   | <b>Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>864</b>        | <b>Sprrijinirea functionarii Autoritatii de Audit la standarde europene</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 16.760          | 16.760                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 16.760          | 16.760                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>51015619</b>   |   |                 |                             |                |                           |              |               |               |               |               |
| <b>5101561901</b> | <b>Finantarea nationala</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 1.947           | 1.947                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 1.947           | 1.947                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>51015619</b>   |   |                 |                             |                |                           |              |               |               |               |               |
| <b>5101561902</b> | <b>Finantarea externa nerambursabila</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 7.786           | 7.786                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 7.786           | 7.786                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>51015619</b>   |   |                 |                             |                |                           |              |               |               |               |               |
| <b>5101561903</b> | <b>Cheltuieli neeligibile</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 7.027           | 7.027                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 7.027           | 7.027                       | 0              | 0                         | 0            | 0             | 0             | 0             | 0             |
| <b>51015801</b>   | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 5.388           | 21                          | 1.049          | 2.042                     | 2.276        | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 5.388           | 21                          | 1.049          | 2.042                     | 2.276        | 0             | 0             | 0             | 0             |
| <b>51015801</b>   | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>11775</b>      | <b>Finantarea activitatilor Autoritatilor de Audit desfasurate in vederea implementarii Programului INTERREG IPA CBC Romania-Serbia 2014-2020</b> |                 |                             |                |                           |              |               |               |               |               |

**Curtea de Conturi**

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 7 / 22

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**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2017 | Realizari 2018 | Executie preliminata 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Anii urmasori |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I. Credite de angajament |  | 478             | 21                          | 125            | 160                       | 172          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 478             | 21                          | 125            | 160                       | 172          | 0             | 0             | 0             | 0             |
| <b>51015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12595</b>             | <b>Sprrijinirea Autoritatii de Audit in exercitarea atributiilor legale -Program Cooperare Transfrontaliera Romania - Bulgaria 2014-2020</b> |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 3.876           | 0                           | 642            | 1.474                     | 1.760        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 3.876           | 0                           | 642            | 1.474                     | 1.760        | 0             | 0             | 0             | 0             |
| <b>51015801</b>          | <b>Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12935</b>             | <b>RO HU-440 Sprrijinirea Autoritatii de Audit in exercitarea atributiilor legale - Program INTERREG V-A Romania-Ungaria</b>                 |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 1.034           | 0                           | 282            | 408                       | 344          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 1.034           | 0                           | 282            | 408                       | 344          | 0             | 0             | 0             | 0             |
| <b>51015801</b>          |  |                 |                             |                |                           |              |               |               |               |               |
| <b>5101580101</b>        | <b>Finantarea nationala</b>  |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 1.947           | 3                           | 385            | 694                       | 865          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 1.947           | 3                           | 385            | 694                       | 865          | 0             | 0             | 0             | 0             |
| <b>51015801</b>          |  |                 |                             |                |                           |              |               |               |               |               |
| <b>5101580102</b>        | <b>Finantarea externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 3.441           | 18                          | 664            | 1.348                     | 1.411        | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 3.441           | 18                          | 664            | 1.348                     | 1.411        | 0             | 0             | 0             | 0             |
| <b>51015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 55.465          | 304                         | 403            | 34.489                    | 13.819       | 5.984         | 408           | 58            | 0             |
| II. Credite bugetare     |  | 55.465          | 304                         | 403            | 9.080                     | 28.719       | 0             | 58            | 701           | 16.200        |
| <b>51015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>10715</b>             | <b>Extinderea sistemului de planificare strategica la nivelul ministerelor de resort</b>   |                 |                             |                |                           |              |               |               |               |               |
| I. Credite de angajament |  | 23.939          | 304                         | 403            | 22.874                    | 358          | 0             | 0             | 0             | 0             |
| II. Credite bugetare     |  | 23.939          | 304                         | 403            | 7.289                     | 15.943       | 0             | 0             | 0             | 0             |
| <b>51015802</b>          | <b>Programe din Fondul Social European (FSE)</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>15659</b>             | <b>Extinderea sistemului de planificare strategica la nivelul ministerelor de resort II</b>  |                 |                             |                |                           |              |               |               |               |               |

**Curtea de Conturi**

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 7 / 22

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**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod               | Denumirea program / instrument / facilitate   | Valoarea totala | Realizari pana in anul 2017 | Realizari 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Anii urmatori |
|-------------------|---|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I.                | Credite de angajament   | 1.611           | 0                           | 0              | 1.350                     | 261          | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 1.611           | 0                           | 0              | 700                       | 811          | 0             | 0             | 0             | 100           |
| <b>51015802</b>   | <b>Programe din Fondul Social European (FSE)</b>  |                 |                             |                |                           |              |               |               |               |               |
| <b>15660</b>      | <b>CCR - SAI pentru cetatean</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 29.915          | 0                           | 0              | 10.265                    | 13.200       | 5.984         | 408           | 58            | 0             |
| II.               | Credite bugetare  | 29.915          | 0                           | 0              | 1.091                     | 11.965       | 0             | 58            | 701           | 16.100        |
| <b>51015802</b>   |   |                 |                             |                |                           |              |               |               |               |               |
| <b>5101580201</b> | <b>Finantarea nationala</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 8.880           | 49                          | 64             | 5.521                     | 2.213        | 959           | 74            | 0             | 0             |
| II.               | Credite bugetare  | 8.880           | 49                          | 64             | 1.923                     | 4.605        | 0             | 0             | 16            | 2.223         |
| <b>51015802</b>   |   |                 |                             |                |                           |              |               |               |               |               |
| <b>5101580202</b> | <b>Finantarea externa nerambursabila</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 46.563          | 255                         | 339            | 28.946                    | 11.606       | 5.025         | 334           | 58            | 0             |
| II.               | Credite bugetare  | 46.563          | 255                         | 339            | 7.135                     | 24.114       | 0             | 58            | 685           | 13.977        |
| <b>51015802</b>   |   |                 |                             |                |                           |              |               |               |               |               |
| <b>5101580203</b> | <b>Cheltuieli neeligibile</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 22              | 0                           | 0              | 22                        | 0            | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 22              | 0                           | 0              | 22                        | 0            | 0             | 0             | 0             | 0             |
| <b>51015812</b>   | <b>Programe Instrumentul European de Vecinatate</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 2.590           | 0                           | 309            | 696                       | 649          | 293           | 643           | 0             | 0             |
| II.               | Credite bugetare  | 2.590           | 0                           | 309            | 696                       | 649          | 293           | 643           | 0             | 0             |
| <b>51015812</b>   | <b>Programe Instrumentul European de Vecinatate</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>12695</b>      | <b>RO BMN - 753 Sprijinirea Autoritatii de Audit din cadrul Curtii de Conturi a Romaniei in vederea indeplinirii rolului de Autoritate pentru Programul Operational Comun Bazinul Marii Negre (POC BMN) 2014-2020</b> |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament   | 466             | 0                           | 101            | 135                       | 230          | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare  | 466             | 0                           | 101            | 135                       | 230          | 0             | 0             | 0             | 0             |
| <b>51015812</b>   | <b>Programe Instrumentul European de Vecinatate</b>   |                 |                             |                |                           |              |               |               |               |               |
| <b>13335</b>      | <b>Sprijinirea Autoritatii de Audit in realizarea activitatilor specifice - Programul Operational Comun Romania-Republica Ucraina 2014-2020</b>   |                 |                             |                |                           |              |               |               |               |               |

## Curtea de Conturi

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 7 / 22

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### SINTEZA

#### proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

- mii lei -

| Cod                      | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2017 | Realizari 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Anii urmatoari |
|--------------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|----------------|
| I. Credite de angajament |  | 737             | 0                           | 74             | 225                       | 156          | 102           | 180           | 0             | 0              |
| II. Credite bugetare     |  | 737             | 0                           | 74             | 225                       | 156          | 102           | 180           | 0             | 0              |
| <b>51015812</b>          | <b>Programe Instrumentul European de Vecinatate</b>  |                 |                             |                |                           |              |               |               |               |                |
| <b>13336</b>             | <b>Sprrijinirea Autoritatii de Audit in realizarea activitatilor specifice - Programul Operational Comun Romania-Republica Moldova 2014-2020</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 1.387           | 0                           | 134            | 336                       | 263          | 191           | 463           | 0             | 0              |
| II. Credite bugetare     |  | 1.387           | 0                           | 134            | 336                       | 263          | 191           | 463           | 0             | 0              |
| <b>51015812</b>          |  |                 |                             |                |                           |              |               |               |               |                |
| <b>5101581202</b>        | <b>Finantarea externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 2.590           | 0                           | 309            | 696                       | 649          | 293           | 643           | 0             | 0              |
| II. Credite bugetare     |  | 2.590           | 0                           | 309            | 696                       | 649          | 293           | 643           | 0             | 0              |
| <b>51015814</b>          | <b>Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 206.619         | 31.686                      | 50.299         | 57.749                    | 60.780       | 4.452         | 1.653         | 0             | 0              |
| II. Credite bugetare     |  | 206.619         | 31.686                      | 50.299         | 57.749                    | 60.780       | 0             | 0             | 0             | 6.105          |
| <b>51015814</b>          | <b>Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>864</b>               | <b>Sprrijinirea functionarii Autoritatii de Audit la standarde europene</b>  |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 21.845          | 8.322                       | 5.394          | 7.367                     | 762          | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 21.845          | 8.322                       | 5.394          | 7.367                     | 762          | 0             | 0             | 0             | 0              |
| <b>51015814</b>          | <b>Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>8833</b>              | <b>Perfectionarea pregatirii profesionale a personalului Autoritatii de Audit care isi desfasoara activitatea in domeniul auditului Fondurilor ESI</b>   |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 3.414           | 582                         | 1.772          | 1.060                     | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 3.414           | 582                         | 1.772          | 1.060                     | 0            | 0             | 0             | 0             | 0              |
| <b>51015814</b>          | <b>Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>8834</b>              | <b>Sprrijin pentru finantarea cheltuielilor de personal efectuate de Curtea de Conturi pentru personalul Autoritatii de Audit implicat in auditul Fondurilor ESI</b>                             |                 |                             |                |                           |              |               |               |               |                |
| I. Credite de angajament |  | 22.782          | 22.782                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| II. Credite bugetare     |  | 22.782          | 22.782                      | 0              | 0                         | 0            | 0             | 0             | 0             | 0              |
| <b>51015814</b>          | <b>Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b>   |                 |                             |                |                           |              |               |               |               |                |
| <b>12000</b>             | <b>Continuarea sprrijinului pentru finantarea cheltuielilor de personal pentru personalul Curtii de Conturi – Autoritatea de Audit implicat in coordonarea, gestionarea si controlul FESI II</b> |                 |                             |                |                           |              |               |               |               |                |

**Curtea de Conturi**

I. Credite de angajament

II. Credit bugetar

Anexa nr. 03 / 7 / 22

Pag. 5 din 5

**SINTEZA****proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare**

- mii lei -

| Cod               | Denumirea program / instrument / facilitate  | Valoarea totala | Realizari pana in anul 2017 | Realizari 2018 | Executie preliminata 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Anii urmatori |
|-------------------|--|-----------------|-----------------------------|----------------|---------------------------|--------------|---------------|---------------|---------------|---------------|
| I.                | Credite de angajament  | 153.676         | 0                           | 43.133         | 48.538                    | 59.032       | 2.973         | 0             | 0             | 0             |
| II.               | Credite bugetare   | 153.676         | 0                           | 43.133         | 48.538                    | 59.032       | 0             | 0             | 0             | 2.973         |
| <b>51015814</b>   | <b>Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b>         |                 |                             |                |                           |              |               |               |               |               |
| <b>14996</b>      | <b>Sprijin pentru Autoritatea de Audit pentru derularea de activitati de formare</b> |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament  | 4.902           | 0                           | 0              | 784                       | 986          | 1.479         | 1.653         | 0             | 0             |
| II.               | Credite bugetare   | 4.902           | 0                           | 0              | 784                       | 986          | 0             | 0             | 0             | 3.132         |
| <b>51015814</b>   |  |                 |                             |                |                           |              |               |               |               |               |
| <b>5101581401</b> | <b>Finantarea nationala</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament  | 27.250          | 4.089                       | 6.621          | 7.568                     | 8.044        | 678           | 250           | 0             | 0             |
| II.               | Credite bugetare   | 27.250          | 4.089                       | 6.621          | 7.568                     | 8.044        | 0             | 0             | 0             | 928           |
| <b>51015814</b>   |  |                 |                             |                |                           |              |               |               |               |               |
| <b>5101581402</b> | <b>Finantarea externa nerambursabila</b>   |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament  | 150.560         | 21.976                      | 36.763         | 42.550                    | 44.094       | 3.774         | 1.403         | 0             | 0             |
| II.               | Credite bugetare   | 150.560         | 21.976                      | 36.763         | 42.550                    | 44.094       | 0             | 0             | 0             | 5.177         |
| <b>51015814</b>   |  |                 |                             |                |                           |              |               |               |               |               |
| <b>5101581403</b> | <b>Cheltuieli neeligibile</b>  |                 |                             |                |                           |              |               |               |               |               |
| I.                | Credite de angajament  | 28.809          | 5.621                       | 6.915          | 7.631                     | 8.642        | 0             | 0             | 0             | 0             |
| II.               | Credite bugetare   | 28.809          | 5.621                       | 6.915          | 7.631                     | 8.642        | 0             | 0             | 0             | 0             |



**Curtea de Conturi**

Program/ facilitate/ instrument:

**01 Program Operational de Asistenta Tehnica (PO AT)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **864 Sprijinirea functionarii Autoritatii de Audit la standarde europene**Fond de finantare: **19 Asistenta tehnica in cadrul Programului Operational Asistenta tehnica****5000 TOTAL GENERAL**

|                          |        |        |       |       |     |   |   |   |   |
|--------------------------|--------|--------|-------|-------|-----|---|---|---|---|
| I. Credite de angajament | 38.605 | 25.082 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 38.605 | 25.082 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |        |       |       |     |   |   |   |   |
|--------------------------|--------|--------|-------|-------|-----|---|---|---|---|
| I. Credite de angajament | 38.605 | 25.082 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 38.605 | 25.082 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |        |        |       |       |     |   |   |   |   |
|--------------------------|--------|--------|-------|-------|-----|---|---|---|---|
| I. Credite de angajament | 38.605 | 25.082 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 38.605 | 25.082 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |

**510156 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 16.760 | 16.760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 16.760 | 16.760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**51015619 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 16.760 | 16.760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 16.760 | 16.760 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5101561901 Finantarea nationala**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 1.947 | 1.947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.947 | 1.947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5101561902 Finantarea externa nerambursabila**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 7.786 | 7.786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.786 | 7.786 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5101561903 Cheltuieli neeligibile**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 7.027 | 7.027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7.027 | 7.027 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

**TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE  
CADRULUI FINANCIAR 2014-2020**

|   |        |       |       |       |     |   |   |   |   |
|---|--------|-------|-------|-------|-----|---|---|---|---|
| I. Credite de angajament  | 21.845 | 8.322 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |
| II. Credite bugetare  | 21.845 | 8.322 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |
| <b>51015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica</b> |        |       |       |       |     |   |   |   |   |
| I. Credite de angajament  | 21.845 | 8.322 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |
| II. Credite bugetare  | 21.845 | 8.322 | 5.394 | 7.367 | 762 | 0 | 0 | 0 | 0 |
| <b>5101581401 Finantarea nationala</b>  |        |       |       |       |     |   |   |   |   |
| I. Credite de angajament  | 2.716  | 940   | 698   | 878   | 200 | 0 | 0 | 0 | 0 |
| II. Credite bugetare  | 2.716  | 940   | 698   | 878   | 200 | 0 | 0 | 0 | 0 |
| <b>5101581402 Finantarea externa nerambursabila</b>                                   |        |       |       |       |     |   |   |   |   |
| I. Credite de angajament  | 15.029 | 5.207 | 3.859 | 5.470 | 493 | 0 | 0 | 0 | 0 |
| II. Credite bugetare  | 15.029 | 5.207 | 3.859 | 5.470 | 493 | 0 | 0 | 0 | 0 |
| <b>5101581403 Cheltuieli neeligibile</b>  |        |       |       |       |     |   |   |   |   |
| I. Credite de angajament  | 4.100  | 2.175 | 837   | 1.019 | 69  | 0 | 0 | 0 | 0 |
| II. Credite bugetare  | 4.100  | 2.175 | 837   | 1.019 | 69  | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**01 Program Operational de Asistenta Tehnica (PO AT)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **8833 Perfectionarea pregatirii profesionale a personalului Autoritatii de Audit care isi desfasoara activitatea in domeniul auditului Fondurilor ESI**

Fond de finantare: **19 Asistenta tehnica in cadrul Programului Operational Asistenta tehnica**

**5000 TOTAL GENERAL**

|                          |       |     |       |       |   |   |   |   |   |
|--------------------------|-------|-----|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |     |       |       |   |   |   |   |   |
|--------------------------|-------|-----|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |       |     |       |       |   |   |   |   |   |
|--------------------------|-------|-----|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |     |       |       |   |   |   |   |   |
|--------------------------|-------|-----|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |

**51015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica**

|                          |       |     |       |       |   |   |   |   |   |
|--------------------------|-------|-----|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.414 | 582 | 1.772 | 1.060 | 0 | 0 | 0 | 0 | 0 |

**5101581401 Finantarea nationala**

|                          |     |    |     |     |   |   |   |   |   |
|--------------------------|-----|----|-----|-----|---|---|---|---|---|
| I. Credite de angajament | 535 | 90 | 261 | 184 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 535 | 90 | 261 | 184 | 0 | 0 | 0 | 0 | 0 |

**5101581402 Finantarea externa nerambursabila**

|                          |       |     |       |     |   |   |   |   |   |
|--------------------------|-------|-----|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 2.805 | 492 | 1.449 | 864 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.805 | 492 | 1.449 | 864 | 0 | 0 | 0 | 0 | 0 |

**5101581403 Cheltuieli neeligibile**

|                          |    |   |    |    |   |   |   |   |   |
|--------------------------|----|---|----|----|---|---|---|---|---|
| I. Credite de angajament | 74 | 0 | 62 | 12 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 74 | 0 | 62 | 12 | 0 | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**01 Program Operational de Asistenta Tehnica (PO AT)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmasori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **8834 Sprijin pentru finantarea cheltuielilor de personal efectuate de Curtea de Conturi pentru personalul Autoritatii de Audit implicat in auditul Fondurilor ESI**

Fond de finantare: **19 Asistenta tehnica in cadrul Programului Operational Asistenta tehnica**

**5000 TOTAL GENERAL**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**51015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22.782 | 22.782 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5101581401 Finantarea nationala**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.059 | 3.059 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.059 | 3.059 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5101581402 Finantarea externa nerambursabila**

|                          |        |        |   |   |   |   |   |   |   |
|--------------------------|--------|--------|---|---|---|---|---|---|---|
| I. Credite de angajament | 16.277 | 16.277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 16.277 | 16.277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**5101581403 Cheltuieli neeligibile**

|                          |       |       |   |   |   |   |   |   |   |
|--------------------------|-------|-------|---|---|---|---|---|---|---|
| I. Credite de angajament | 3.446 | 3.446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.446 | 3.446 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**01 Program Operational de Asistenta Tehnica (PO AT)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12000 Continuarea sprijinului pentru finantarea cheltuielilor de personal pentru personalul Curtii de Conturi – Autoritatea de Audit implicat in coordonarea, gestionarea si controlul FESI II**

Fond de finantare: **19 Asistenta tehnica in cadrul Programului Operational Asistenta tehnica**

**5000 TOTAL GENERAL**

|                          |         |   |        |        |        |       |   |   |       |
|--------------------------|---------|---|--------|--------|--------|-------|---|---|-------|
| I. Credite de angajament | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 2.973 | 0 | 0 | 0     |
| II. Credite bugetare     | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 0     | 0 | 0 | 2.973 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |         |   |        |        |        |       |   |   |       |
|--------------------------|---------|---|--------|--------|--------|-------|---|---|-------|
| I. Credite de angajament | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 2.973 | 0 | 0 | 0     |
| II. Credite bugetare     | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 0     | 0 | 0 | 2.973 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |         |   |        |        |        |       |   |   |       |
|--------------------------|---------|---|--------|--------|--------|-------|---|---|-------|
| I. Credite de angajament | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 2.973 | 0 | 0 | 0     |
| II. Credite bugetare     | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 0     | 0 | 0 | 2.973 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |         |   |        |        |        |       |   |   |       |
|--------------------------|---------|---|--------|--------|--------|-------|---|---|-------|
| I. Credite de angajament | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 2.973 | 0 | 0 | 0     |
| II. Credite bugetare     | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 0     | 0 | 0 | 2.973 |

**51015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica**

|                          |         |   |        |        |        |       |   |   |       |
|--------------------------|---------|---|--------|--------|--------|-------|---|---|-------|
| I. Credite de angajament | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 2.973 | 0 | 0 | 0     |
| II. Credite bugetare     | 153.676 | 0 | 43.133 | 48.538 | 59.032 | 0     | 0 | 0 | 2.973 |

**5101581401 Finantarea nationala**

|                          |        |   |       |       |       |     |   |   |     |
|--------------------------|--------|---|-------|-------|-------|-----|---|---|-----|
| I. Credite de angajament | 20.199 | 0 | 5.662 | 6.395 | 7.688 | 454 | 0 | 0 | 0   |
| II. Credite bugetare     | 20.199 | 0 | 5.662 | 6.395 | 7.688 | 0   | 0 | 0 | 454 |

**5101581402 Finantarea externa nerambursabila**

|                          |         |   |        |        |        |       |   |   |       |
|--------------------------|---------|---|--------|--------|--------|-------|---|---|-------|
| I. Credite de angajament | 112.288 | 0 | 31.455 | 35.543 | 42.771 | 2.519 | 0 | 0 | 0     |
| II. Credite bugetare     | 112.288 | 0 | 31.455 | 35.543 | 42.771 | 0     | 0 | 0 | 2.519 |

**5101581403 Cheltuieli neeligibile**

|                          |        |   |       |       |       |   |   |   |   |
|--------------------------|--------|---|-------|-------|-------|---|---|---|---|
| I. Credite de angajament | 21.189 | 0 | 6.016 | 6.600 | 8.573 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 21.189 | 0 | 6.016 | 6.600 | 8.573 | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**01 Program Operational de Asistenta Tehnica (PO AT)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **14996 Sprijin pentru Autoritatea de Audit pentru derularea de activitati de formare**Fond de finantare: **19 Asistenta tehnica in cadrul Programului Operational Asistenta tehnica****5000 TOTAL GENERAL**

|                          |       |   |   |     |     |       |       |   |       |
|--------------------------|-------|---|---|-----|-----|-------|-------|---|-------|
| I. Credite de angajament | 4.902 | 0 | 0 | 784 | 986 | 1.479 | 1.653 | 0 | 0     |
| II. Credite bugetare     | 4.902 | 0 | 0 | 784 | 986 | 0     | 0     | 0 | 3.132 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |     |     |       |       |   |       |
|--------------------------|-------|---|---|-----|-----|-------|-------|---|-------|
| I. Credite de angajament | 4.902 | 0 | 0 | 784 | 986 | 1.479 | 1.653 | 0 | 0     |
| II. Credite bugetare     | 4.902 | 0 | 0 | 784 | 986 | 0     | 0     | 0 | 3.132 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |       |   |   |     |     |       |       |   |       |
|--------------------------|-------|---|---|-----|-----|-------|-------|---|-------|
| I. Credite de angajament | 4.902 | 0 | 0 | 784 | 986 | 1.479 | 1.653 | 0 | 0     |
| II. Credite bugetare     | 4.902 | 0 | 0 | 784 | 986 | 0     | 0     | 0 | 3.132 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |     |     |       |       |   |       |
|--------------------------|-------|---|---|-----|-----|-------|-------|---|-------|
| I. Credite de angajament | 4.902 | 0 | 0 | 784 | 986 | 1.479 | 1.653 | 0 | 0     |
| II. Credite bugetare     | 4.902 | 0 | 0 | 784 | 986 | 0     | 0     | 0 | 3.132 |

**51015814 Asistenta tehnica in cadrul Programului Operational Asistenta Tehnica**

|                          |       |   |   |     |     |       |       |   |       |
|--------------------------|-------|---|---|-----|-----|-------|-------|---|-------|
| I. Credite de angajament | 4.902 | 0 | 0 | 784 | 986 | 1.479 | 1.653 | 0 | 0     |
| II. Credite bugetare     | 4.902 | 0 | 0 | 784 | 986 | 0     | 0     | 0 | 3.132 |

**5101581401 Finantarea nationala**

|                          |     |   |   |     |     |     |     |   |     |
|--------------------------|-----|---|---|-----|-----|-----|-----|---|-----|
| I. Credite de angajament | 741 | 0 | 0 | 111 | 156 | 224 | 250 | 0 | 0   |
| II. Credite bugetare     | 741 | 0 | 0 | 111 | 156 | 0   | 0   | 0 | 474 |

**5101581402 Finantarea externa nerambursabila**

|                          |       |   |   |     |     |       |       |   |       |
|--------------------------|-------|---|---|-----|-----|-------|-------|---|-------|
| I. Credite de angajament | 4.161 | 0 | 0 | 673 | 830 | 1.255 | 1.403 | 0 | 0     |
| II. Credite bugetare     | 4.161 | 0 | 0 | 673 | 830 | 0     | 0     | 0 | 2.658 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**61 Programul INTERREG V-A Romania-Bulgaria**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12595 Sprijinirea Autoritatii de Audit in exercitarea atributiilor legale -Program Cooperare Transfrontaliera Romania - Bulgaria 2014-2020**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |

**51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.876 | 0 | 642 | 1.474 | 1.760 | 0 | 0 | 0 | 0 |

**5101580101 Finantarea nationala**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.357 | 0 | 223 | 463 | 671 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.357 | 0 | 223 | 463 | 671 | 0 | 0 | 0 | 0 |

**5101580102 Finantarea externa nerambursabila**

|                          |       |   |     |       |       |   |   |   |   |
|--------------------------|-------|---|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 2.519 | 0 | 419 | 1.011 | 1.089 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 2.519 | 0 | 419 | 1.011 | 1.089 | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**62 Programul INTERREG V-A Romania-Ungaria**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12935 RO HU-440 Sprijinirea Autoritatii de Audit in exercitarea atributiilor legale - Program INTERREG V-A Romania-Ungaria**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |

**51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |       |   |     |     |     |   |   |   |   |
|--------------------------|-------|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.034 | 0 | 282 | 408 | 344 | 0 | 0 | 0 | 0 |

**5101580101 Finantarea nationala**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 517 | 0 | 141 | 204 | 172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 517 | 0 | 141 | 204 | 172 | 0 | 0 | 0 | 0 |

**5101580102 Finantarea externa nerambursabila**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 517 | 0 | 141 | 204 | 172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 517 | 0 | 141 | 204 | 172 | 0 | 0 | 0 | 0 |



**Curtea de Conturi**

Program/ facilitate/ instrument:

**63 Programul INTERREG IPA de cooperare transfrontaliera Romania-Serbia 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **11775 Finantarea activitatilor Autoritatilor de Audit desfasurate in vederea implementarii Programului INTERREG IPA CBC Romania-Serbia 2014-2020**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |     |    |     |     |     |   |   |   |   |
|--------------------------|-----|----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |    |     |     |     |   |   |   |   |
|--------------------------|-----|----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |     |    |     |     |     |   |   |   |   |
|--------------------------|-----|----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |    |     |     |     |   |   |   |   |
|--------------------------|-----|----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |

**51015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |     |    |     |     |     |   |   |   |   |
|--------------------------|-----|----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 478 | 21 | 125 | 160 | 172 | 0 | 0 | 0 | 0 |

**5101580101 Finantarea nationala**

|                          |    |   |    |    |    |   |   |   |   |
|--------------------------|----|---|----|----|----|---|---|---|---|
| I. Credite de angajament | 73 | 3 | 21 | 27 | 22 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 73 | 3 | 21 | 27 | 22 | 0 | 0 | 0 | 0 |

**5101580102 Finantarea externa nerambursabila**

|                          |     |    |     |     |     |   |   |   |   |
|--------------------------|-----|----|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 405 | 18 | 104 | 133 | 150 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 405 | 18 | 104 | 133 | 150 | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**64 Programul operational comun Romania-Ucraina 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13335 Sprijinirea Autoritatii de Audit in realizarea activitatilor specifice - Programul Operational Comun Romania-Republica Ucraina 2014-2020**

Fond de finantare: **37 Instrumentul European de Vecinatate (ENI)**

**5000 TOTAL GENERAL**

|                          |     |   |    |     |     |     |     |   |   |
|--------------------------|-----|---|----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |
| II. Credite bugetare     | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |    |     |     |     |     |   |   |
|--------------------------|-----|---|----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |
| II. Credite bugetare     | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |     |   |    |     |     |     |     |   |   |
|--------------------------|-----|---|----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |
| II. Credite bugetare     | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |    |     |     |     |     |   |   |
|--------------------------|-----|---|----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |
| II. Credite bugetare     | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |

**51015812 Programe Instrumentul European de Vecinatate**

|                          |     |   |    |     |     |     |     |   |   |
|--------------------------|-----|---|----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |
| II. Credite bugetare     | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |

**5101581202 Finantarea externa nerambursabila**

|                          |     |   |    |     |     |     |     |   |   |
|--------------------------|-----|---|----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |
| II. Credite bugetare     | 737 | 0 | 74 | 225 | 156 | 102 | 180 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**65 Programul operational comun Romania-Republica Moldova 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **13336 Sprijinirea Autoritatii de Audit in realizarea activitatilor specifice - Programul Operational Comun Romania-Republica Moldova 2014-2020**

Fond de finantare: **37 Instrumentul European de Vecinatate (ENI)**

**5000 TOTAL GENERAL**

|                          |       |   |     |     |     |     |     |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |
| II. Credite bugetare     | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |     |     |     |     |     |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |
| II. Credite bugetare     | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |       |   |     |     |     |     |     |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |
| II. Credite bugetare     | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |     |     |     |     |     |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |
| II. Credite bugetare     | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |

**51015812 Programe Instrumentul European de Vecinatate**

|                          |       |   |     |     |     |     |     |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |
| II. Credite bugetare     | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |

**5101581202 Finantarea externa nerambursabila**

|                          |       |   |     |     |     |     |     |   |   |
|--------------------------|-------|---|-----|-----|-----|-----|-----|---|---|
| I. Credite de angajament | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |
| II. Credite bugetare     | 1.387 | 0 | 134 | 336 | 263 | 191 | 463 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**66 Programul operational comun Bazinul Marii Negre 2014-2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI****finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **12695 RO BMN - 753 Sprijinirea Autoritatii de Audit din cadrul Curtii de Conturi a Romaniei in vederea indeplinirii rolului de Autoritate pentru Programul Operational Comun Bazinul Marii Negre (POC BMN) 2014-2020**

Fond de finantare: **37 Instrumentul European de Vecinatate (ENI)**

**5000 TOTAL GENERAL**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |

**51015812 Programe Instrumentul European de Vecinatate**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |

**5101581202 Finantarea externa nerambursabila**

|                          |     |   |     |     |     |   |   |   |   |
|--------------------------|-----|---|-----|-----|-----|---|---|---|---|
| I. Credite de angajament | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 466 | 0 | 101 | 135 | 230 | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **10715 Extinderea sistemului de planificare strategica la nivelul ministerelor de resort**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |     |     |        |        |   |   |   |   |
|--------------------------|--------|-----|-----|--------|--------|---|---|---|---|
| I. Credite de angajament | 23.939 | 304 | 403 | 22.874 | 358    | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.939 | 304 | 403 | 7.289  | 15.943 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |     |     |        |        |   |   |   |   |
|--------------------------|--------|-----|-----|--------|--------|---|---|---|---|
| I. Credite de angajament | 23.939 | 304 | 403 | 22.874 | 358    | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.939 | 304 | 403 | 7.289  | 15.943 | 0 | 0 | 0 | 0 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |        |     |     |        |        |   |   |   |   |
|--------------------------|--------|-----|-----|--------|--------|---|---|---|---|
| I. Credite de angajament | 23.939 | 304 | 403 | 22.874 | 358    | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.939 | 304 | 403 | 7.289  | 15.943 | 0 | 0 | 0 | 0 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |     |     |        |        |   |   |   |   |
|--------------------------|--------|-----|-----|--------|--------|---|---|---|---|
| I. Credite de angajament | 23.939 | 304 | 403 | 22.874 | 358    | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.939 | 304 | 403 | 7.289  | 15.943 | 0 | 0 | 0 | 0 |

**51015802 Programe din Fondul Social European (FSE)**

|                          |        |     |     |        |        |   |   |   |   |
|--------------------------|--------|-----|-----|--------|--------|---|---|---|---|
| I. Credite de angajament | 23.939 | 304 | 403 | 22.874 | 358    | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.939 | 304 | 403 | 7.289  | 15.943 | 0 | 0 | 0 | 0 |

**5101580201 Finantarea nationala**

|                          |       |    |    |       |       |   |   |   |   |
|--------------------------|-------|----|----|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.834 | 49 | 64 | 3.664 | 57    | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.834 | 49 | 64 | 1.162 | 2.559 | 0 | 0 | 0 | 0 |

**5101580202 Finantarea externa nerambursabila**

|                          |        |     |     |        |        |   |   |   |   |
|--------------------------|--------|-----|-----|--------|--------|---|---|---|---|
| I. Credite de angajament | 20.105 | 255 | 339 | 19.210 | 301    | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 20.105 | 255 | 339 | 6.127  | 13.384 | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15659 Extinderea sistemului de planificare strategică la nivelul ministerelor de resort II**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |       |   |   |       |     |   |   |   |     |
|--------------------------|-------|---|---|-------|-----|---|---|---|-----|
| I. Credite de angajament | 1.611 | 0 | 0 | 1.350 | 261 | 0 | 0 | 0 | 0   |
| II. Credite bugetare     | 1.611 | 0 | 0 | 700   | 811 | 0 | 0 | 0 | 100 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |       |   |   |       |     |   |   |   |     |
|--------------------------|-------|---|---|-------|-----|---|---|---|-----|
| I. Credite de angajament | 1.611 | 0 | 0 | 1.350 | 261 | 0 | 0 | 0 | 0   |
| II. Credite bugetare     | 1.611 | 0 | 0 | 700   | 811 | 0 | 0 | 0 | 100 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |       |   |   |       |     |   |   |   |     |
|--------------------------|-------|---|---|-------|-----|---|---|---|-----|
| I. Credite de angajament | 1.611 | 0 | 0 | 1.350 | 261 | 0 | 0 | 0 | 0   |
| II. Credite bugetare     | 1.611 | 0 | 0 | 700   | 811 | 0 | 0 | 0 | 100 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |       |   |   |       |     |   |   |   |     |
|--------------------------|-------|---|---|-------|-----|---|---|---|-----|
| I. Credite de angajament | 1.611 | 0 | 0 | 1.350 | 261 | 0 | 0 | 0 | 0   |
| II. Credite bugetare     | 1.611 | 0 | 0 | 700   | 811 | 0 | 0 | 0 | 100 |

**51015802 Programe din Fondul Social European (FSE)**

|                          |       |   |   |       |     |   |   |   |     |
|--------------------------|-------|---|---|-------|-----|---|---|---|-----|
| I. Credite de angajament | 1.611 | 0 | 0 | 1.350 | 261 | 0 | 0 | 0 | 0   |
| II. Credite bugetare     | 1.611 | 0 | 0 | 700   | 811 | 0 | 0 | 0 | 100 |

**5101580201 Finantarea nationala**

|                          |     |   |   |     |     |   |   |   |    |
|--------------------------|-----|---|---|-----|-----|---|---|---|----|
| I. Credite de angajament | 255 | 0 | 0 | 213 | 42  | 0 | 0 | 0 | 0  |
| II. Credite bugetare     | 255 | 0 | 0 | 109 | 130 | 0 | 0 | 0 | 16 |

**5101580202 Finantarea externa nerambursabila**

|                          |       |   |   |       |     |   |   |   |    |
|--------------------------|-------|---|---|-------|-----|---|---|---|----|
| I. Credite de angajament | 1.334 | 0 | 0 | 1.115 | 219 | 0 | 0 | 0 | 0  |
| II. Credite bugetare     | 1.334 | 0 | 0 | 569   | 681 | 0 | 0 | 0 | 84 |

**5101580203 Cheltuieli neeligibile**

|                          |    |   |   |    |   |   |   |   |   |
|--------------------------|----|---|---|----|---|---|---|---|---|
| I. Credite de angajament | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 22 | 0 | 0 | 22 | 0 | 0 | 0 | 0 | 0 |

**Curtea de Conturi**

Program/ facilitate/ instrument:

**71 Programul Operational Capacitate Administrativa 2014-2020 (POCA)**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

- mii lei -

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2017 | Realizari<br>2018 | Executie<br>preliminata<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Anii urmatori |
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
|--|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|

Proiectul: **15660 CCR - SAI pentru cetatean**Fond de finantare: **02 Fondul Social European (FSE)****5000 TOTAL GENERAL**

|                          |        |   |   |        |        |       |     |     |        |
|--------------------------|--------|---|---|--------|--------|-------|-----|-----|--------|
| I. Credite de angajament | 29.915 | 0 | 0 | 10.265 | 13.200 | 5.984 | 408 | 58  | 0      |
| II. Credite bugetare     | 29.915 | 0 | 0 | 1.091  | 11.965 | 0     | 58  | 701 | 16.100 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |   |        |        |       |     |     |        |
|--------------------------|--------|---|---|--------|--------|-------|-----|-----|--------|
| I. Credite de angajament | 29.915 | 0 | 0 | 10.265 | 13.200 | 5.984 | 408 | 58  | 0      |
| II. Credite bugetare     | 29.915 | 0 | 0 | 1.091  | 11.965 | 0     | 58  | 701 | 16.100 |

**5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE**

|                          |        |   |   |        |        |       |     |     |        |
|--------------------------|--------|---|---|--------|--------|-------|-----|-----|--------|
| I. Credite de angajament | 29.915 | 0 | 0 | 10.265 | 13.200 | 5.984 | 408 | 58  | 0      |
| II. Credite bugetare     | 29.915 | 0 | 0 | 1.091  | 11.965 | 0     | 58  | 701 | 16.100 |

**510158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |   |        |        |       |     |     |        |
|--------------------------|--------|---|---|--------|--------|-------|-----|-----|--------|
| I. Credite de angajament | 29.915 | 0 | 0 | 10.265 | 13.200 | 5.984 | 408 | 58  | 0      |
| II. Credite bugetare     | 29.915 | 0 | 0 | 1.091  | 11.965 | 0     | 58  | 701 | 16.100 |

**51015802 Programe din Fondul Social European (FSE)**

|                          |        |   |   |        |        |       |     |     |        |
|--------------------------|--------|---|---|--------|--------|-------|-----|-----|--------|
| I. Credite de angajament | 29.915 | 0 | 0 | 10.265 | 13.200 | 5.984 | 408 | 58  | 0      |
| II. Credite bugetare     | 29.915 | 0 | 0 | 1.091  | 11.965 | 0     | 58  | 701 | 16.100 |

**5101580201 Finantarea nationala**

|                          |       |   |   |       |       |     |    |    |       |
|--------------------------|-------|---|---|-------|-------|-----|----|----|-------|
| I. Credite de angajament | 4.791 | 0 | 0 | 1.644 | 2.114 | 959 | 74 | 0  | 0     |
| II. Credite bugetare     | 4.791 | 0 | 0 | 652   | 1.916 | 0   | 0  | 16 | 2.207 |

**5101580202 Finantarea externa nerambursabila**

|                          |        |   |   |       |        |       |     |     |        |
|--------------------------|--------|---|---|-------|--------|-------|-----|-----|--------|
| I. Credite de angajament | 25.124 | 0 | 0 | 8.621 | 11.086 | 5.025 | 334 | 58  | 0      |
| II. Credite bugetare     | 25.124 | 0 | 0 | 439   | 10.049 | 0     | 58  | 685 | 13.893 |

**SINTEZA FINANTARII PROGRAMELOR**

Anexa nr. 3 / 07 / 26

Pag. 1 din 1 - mii lei -

| Cod ordonator | Prog. Denumire  | Realizari pana 2018 | Executie preliminata 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | TOTAL     |
|---------------|---|---------------------|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 07 4265922    | <b>Curtea de conturi</b>  |                     |                           |              |               |               |               |           |
|               | <b>TOTAL CHELTUIELI</b>   |                     |                           |              |               |               |               |           |
|               | I. Credite de angajament  | 2.373.914           | 378.909                   | 384.424      | 308.629       | 319.604       | 316.958       | 4.082.438 |
|               | II. Credite bugetare  | 2.373.914           | 353.500                   | 399.324      | 298.193       | 317.601       | 317.601       | 4.060.133 |
|               | <b>Buget de stat</b>  |                     |                           |              |               |               |               |           |
|               | I. Credite de angajament  | 2.373.914           | 378.909                   | 384.424      | 308.629       | 319.604       | 316.958       | 4.082.438 |
|               | II. Credite bugetare  | 2.373.914           | 353.500                   | 399.324      | 298.193       | 317.601       | 317.601       | 4.060.133 |
| <b>575</b>    | <b>PROGRAM</b>  |                     |                           |              |               |               |               |           |
| <b>575</b>    | <b>Intarirea capacitatii institucionale a Curtii de Conturi</b> |                     |                           |              |               |               |               |           |
| <b>575</b>    | <b>TOTAL PROGRAM</b>  |                     |                           |              |               |               |               |           |
| <b>575</b>    | I. Credite de angajament  | 2.373.914           | 378.909                   | 384.424      | 308.629       | 319.604       | 316.958       | 4.082.438 |
| <b>575</b>    | II. Credite bugetare  | 2.373.914           | 353.500                   | 399.324      | 298.193       | 317.601       | 317.601       | 4.060.133 |
| <b>575</b>    | <b>Buget de stat</b>  |                     |                           |              |               |               |               |           |
| <b>575</b>    | I. Credite de angajament  | 2.373.914           | 378.909                   | 384.424      | 308.629       | 319.604       | 316.958       | 4.082.438 |
| <b>575</b>    | II. Credite bugetare  | 2.373.914           | 353.500                   | 399.324      | 298.193       | 317.601       | 317.601       | 4.060.133 |



**Fisa Programului**

Anexa nr. 3 / 07 / 27

Pag.1 din 5

- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

07 4265922

**Curtea de conturi**

**PROGRAM :**

575

Intarirea capacitatii institucionale a Curtii de Conturi

**PRIORITATEA : 1**

**PARTENERI :**

**DESCRIERE :**

Programul este destinat exercitarii functiei statutare de realizare a controlului si auditului asupra modului de formare administrare si intrebuintare a resurselor financiare ale statului si ale sectorului public, precum si modul de gestionare a patrimoniului public si privat al statului si al unitatilor administrativ teritoriale. Totodata Curtea de Conturi prin Autoritatea de Audit sprijina Comisia Europeana sa obtina o asigurare ca banii platiti Romaniei sunt cheltuiti legal si potrivit scopului pentru care au fost acordati si furnizeaza Parlamentului Romaniei, informatii utile si de calitate cu privire la utilizarea acestor fonduri.

**Data inceperii :01-01-2007**

**Data incheierii :**

**FINANTARE :**

TOTAL - eligibil :

I. Credite de angajament

2.373.914

378.909

384.424

308.629

319.604

316.958

4.082.438

## Fisa Programului

Anexa nr. 3 / 07 / 27

Pag.2 din 5

- mii lei-

| Cod ordonator                                | Cod program | Cod indicator | Realizari pana 2018                   | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total     |
|--|-------------|---------------|---------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-----------|
| 07   | 4265922     | 575           | II. Credite bugetare<br>2.373.914     | 353.500                   | 399.324      | 298.193       | 317.601       | 317.601       | 4.060.133 |
| <b>Indicatori de finantare</b>               |             |               |                                       |                           |              |               |               |               |           |
| <b>Buget de stat</b>                         |             |               |                                       |                           |              |               |               |               |           |
| <b>CHELTUIELI - BUGET DE STAT</b>            |             |               |                                       |                           |              |               |               |               |           |
| 5001   |             |               | I. Credite de angajament<br>2.373.914 | 378.909                   | 384.424      | 308.629       | 319.604       | 316.958       | 4.082.438 |
| 5001   |             |               | II. Credite bugetare<br>2.373.914     | 353.500                   | 399.324      | 298.193       | 317.601       | 317.601       | 4.060.133 |
| <b>AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> |             |               |                                       |                           |              |               |               |               |           |
| 5101   |             |               | I. Credite de angajament<br>2.373.914 | 378.909                   | 384.424      | 308.629       | 319.604       | 316.958       | 4.082.438 |
| 5101   |             |               | II. Credite bugetare<br>2.373.914     | 353.500                   | 399.324      | 298.193       | 317.601       | 317.601       | 4.060.133 |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>       |             |               |                                       |                           |              |               |               |               |           |
| 510110                                       |             |               | I. Credite de angajament<br>2.028.785 | 247.486                   | 267.867      | 265.000       | 284.000       | 284.000       | 3.377.138 |
| 510110                                       |             |               | II. Credite bugetare<br>2.028.785     | 247.486                   | 267.867      | 265.000       | 284.000       | 284.000       | 3.377.138 |
| <b>TITLUL II BUNURI SI SERVICII</b>          |             |               |                                       |                           |              |               |               |               |           |
| 510120                                       |             |               | I. Credite de angajament<br>167.184   | 21.057                    | 21.000       | 21.000        | 21.000        | 21.000        | 272.241   |
| 510120                                       |             |               | II. Credite bugetare<br>167.184       | 21.057                    | 21.000       | 21.000        | 21.000        | 21.000        | 272.241   |

## Fisa Programului

Anexa nr. 3 / 07 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018  | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total   |  |
|---------------|-------------|---------------|--|---------------------------|--------------|---------------|---------------|---------------|---------|--|
| 07            | 4265922     | 510155        |  |                           |              |               |               |               |         |  |
|               |             |               | <b>TITLUL VII ALTE TRANSFERURI</b>   |                           |              |               |               |               |         |  |
|               |             | 510155        | I. Credite de angajament   |                           |              |               |               |               |         |  |
|               |             |               | 3.694  | 25                        | 30           | 30            | 30            | 30            | 3.839   |  |
|               |             | 510155        | II. Credite bugetare   |                           |              |               |               |               |         |  |
|               |             |               | 3.694  | 25                        | 30           | 30            | 30            | 30            | 3.839   |  |
|               |             | 510156        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                  |                           |              |               |               |               |         |  |
|               |             | 510156        | I. Credite de angajament   |                           |              |               |               |               |         |  |
|               |             |               | 33.223   |                           |              |               |               |               | 33.223  |  |
|               |             | 510156        | II. Credite bugetare   |                           |              |               |               |               |         |  |
|               |             |               | 33.223   |                           |              |               |               |               | 33.223  |  |
|               |             | 510158        | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                           |              |               |               |               |         |  |
|               |             | 510158        | I. Credite de angajament   |                           |              |               |               |               |         |  |
|               |             |               | 80.241   | 94.976                    | 77.524       | 10.729        | 2.704         | 58            | 266.232 |  |
|               |             | 510158        | II. Credite bugetare   |                           |              |               |               |               |         |  |
|               |             |               | 80.241   | 69.567                    | 92.424       | 293           | 701           | 701           | 243.927 |  |
|               |             | 510159        | <b>TITLUL XI ALTE CHELTUIELI</b>   |                           |              |               |               |               |         |  |
|               |             | 510159        | I. Credite de angajament   |                           |              |               |               |               |         |  |
|               |             |               | 4.164  | 1.865                     | 2.308        | 1.870         | 1.870         | 1.870         | 13.947  |  |
|               |             | 510159        | II. Credite bugetare   |                           |              |               |               |               |         |  |
|               |             |               | 4.164  | 1.865                     | 2.308        | 1.870         | 1.870         | 1.870         | 13.947  |  |
|               |             | 510165        | <b>TITLUL XII CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA</b>                                    |                           |              |               |               |               |         |  |
|               |             | 510165        | I. Credite de angajament   |                           |              |               |               |               |         |  |
|               |             |               |  |                           |              |               |               |               | -112    |  |

## Fisa Programului

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Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018 | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

|    |         |     |        |                      |      |  |  |  |      |
|----|---------|-----|--------|----------------------|------|--|--|--|------|
| 07 | 4265922 | 575 | 510165 | II. Credite bugetare | -112 |  |  |  | -112 |
|----|---------|-----|--------|----------------------|------|--|--|--|------|

**TITLUL XIII ACTIVE NEFINANCIARE**

|        |  |  |        |                          |        |        |        |        |         |
|--------|--|--|--------|--------------------------|--------|--------|--------|--------|---------|
| 510171 |  |  | 510171 | I. Credite de angajament | 13.500 | 10.000 | 10.000 | 10.000 | 119.135 |
|        |  |  |        | 59.940                   | 15.695 |        | 10.000 |        |         |
| 510171 |  |  | 510171 | II. Credite bugetare     | 59.940 | 10.000 | 10.000 | 10.000 | 119.135 |
|        |  |  |        | 59.940                   | 15.695 |        |        |        |         |

**TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT**

|        |  |  |        |                          |  |  |  |  |        |
|--------|--|--|--------|--------------------------|--|--|--|--|--------|
| 510185 |  |  | 510185 | I. Credite de angajament |  |  |  |  | -3.205 |
|        |  |  |        | -3.205                   |  |  |  |  |        |
| 510185 |  |  | 510185 | II. Credite bugetare     |  |  |  |  | -3.205 |
|        |  |  |        | -3.205                   |  |  |  |  |        |

**Rata de finantare din :**

Fonduri eligibile :

|                          |     |     |     |     |     |
|--------------------------|-----|-----|-----|-----|-----|
| I. Credite de angajament | 100 | 100 | 100 | 100 | 100 |
| II. Credite bugetare     | 100 | 100 | 100 | 100 | 100 |

**REZULTATE ASTEPTATE :**

Furnizarea catre Parlamentul Romaniei de informatii reale si independente cu privire la respectarea legii in legatura cu resursele materiale si banesti ale statului. Promovarea responsabilitatii , a corectitudinii si a celor mai bune practici in operatiunile efectuate in legatura cu fondurile publice. Asigurarea ca banii platiti Romaniei de la Uniunea Europeana sunt cheltuiti legal si cu scopul pentru care au fost acordati.

Indicatori de fundamentare

Fisa Programului

Anexa nr. 3 / 07 / 27

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- mii lei-

Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2018                                     | Executie preliminara 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Total |
|---------------|-------------|---------------|---|---------------------------|--------------|---------------|---------------|---------------|-------|
| 07            | 4265922     | 575           | <b>EFICIENTA</b>  |                           |              |               |               |               |       |
|               |             | 3191          | Cost mediu pe actiune de control / audit ( mii lei RON) |                           |              |               |               |               |       |
|               |             |               | 124   | 144                       | 131          | 114           | 119           | 119           |       |
|               |             | 3192          | Durata actiuni control/ audit ( nr. zile)               |                           |              |               |               |               |       |
|               |             |               | 57  | 55                        | 55           | 55            | 55            | 55            |       |
|               |             |               | <b>REZULTAT</b>   |                           |              |               |               |               |       |
|               |             | 3194          | Numar de rapoarte control / audit realizate             |                           |              |               |               |               |       |
|               |             |               | 2.353   | 2.620                     | 2.620        | 2.620         | 2.620         | 2.620         |       |
|               |             | 4251          | Numar de actiuni de control/audit realizate             |                           |              |               |               |               |       |
|               |             |               | 2.586   | 2.620                     | 2.620        | 2.620         | 2.620         | 2.620         |       |

**COMENTARIU :**



PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei- |          |   |                                 |                 |                  |                  |                  |                            |   |
|---|-----------|----------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|---|
|   | 0         | 1        | 2   | 3                               | 4               | 5                | 6                | 7                | 8                          | 9 |
|   |           | TOTAL    | Cheltuieli<br>efectuate pana<br>la 31.12.2018 | Cheltuieli<br>prelimate<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Estimari<br>anii ulteriori |   |
| <b>A - Obiective (proiecte) de investitii in continuare</b>               |           |          |   |                                 |                 |                  |                  |                  |                            |   |
| 5000 TOTAL GENERAL  |           | I 6.062  | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
|   |           | II 6.062 | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
| 5001 CHELTUIELI - BUGET DE STAT   |           | I 6.062  | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
|   |           | II 6.062 | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 |           | I 6.062  | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
|   |           | II 6.062 | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
| 50017101 Active fixe  |           | I 6.062  | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
|   |           | II 6.062 | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
| 5001710101 Constructii  |           | I 6.062  | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |
|   |           | II 6.062 | 56  | 160                             | 1.195           | 4.651            |                  |                  |                            |   |

CURTEA DE CONTURI

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2018 | Cheltuieli<br>prelimate<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Estimari<br>anii ulteriori | -mii lei- |
|---|-------|---|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
|   |       |   |                                 |                 |                  |                  |                  |                            |           |
| <b>C - Alte cheltuieli de investitii</b>                                  |       |   |                                 |                 |                  |                  |                  |                            |           |
| 5000 TOTAL GENERAL  | I     | 61.300  | 8.111                           | 13.340          | 14.500           | 5.349            | 10.000           | 10.000                     |           |
|   | II    | 61.300  | 8.111                           | 13.340          | 14.500           | 5.349            | 10.000           | 10.000                     |           |
| 5001 CHELTUIELI - BUGET DE STAT   | I     | 61.300  | 8.111                           | 13.340          | 14.500           | 5.349            | 10.000           | 10.000                     |           |
|   | II    | 61.300  | 8.111                           | 13.340          | 14.500           | 5.349            | 10.000           | 10.000                     |           |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I     | 61.300  | 8.111                           | 13.340          | 14.500           | 5.349            | 10.000           | 10.000                     |           |
|   | II    | 61.300  | 8.111                           | 13.340          | 14.500           | 5.349            | 10.000           | 10.000                     |           |
| 50017101 Active fixe  | I     | 43.943  | 6.546                           | 10.048          | 9.500            | 3.849            | 7.000            | 7.000                      |           |
|   | II    | 43.943  | 6.546                           | 10.048          | 9.500            | 3.849            | 7.000            | 7.000                      |           |
| 5001710101 Constructii  | I     | 3.887   | 2.162                           | 530             | 500              | 695              |                  |                            |           |
|   | II    | 3.887   | 2.162                           | 530             | 500              | 695              |                  |                            |           |
| 5001710102 Masini, echipamente si<br>mijloace de transport                | I     | 13.629  |                                 | 3.000           | 3.129            | 2.500            | 2.500            | 2.500                      |           |
|   | II    | 13.629  |                                 | 3.000           | 3.129            | 2.500            | 2.500            | 2.500                      |           |
| 5001710103 Mobilier, aparatura birotica si<br>alte active corporale       | I     | 19.178  | 3.784                           | 6.325           | 3.915            | 154              | 2.500            | 2.500                      |           |
|   | II    | 19.178  | 3.784                           | 6.325           | 3.915            | 154              | 2.500            | 2.500                      |           |
| 5001710130 Alte active fixe   | I     | 7.249   | 600                             | 193             | 1.956            | 500              | 2.000            | 2.000                      |           |
|   | II    | 7.249   | 600                             | 193             | 1.956            | 500              | 2.000            | 2.000                      |           |
| 50017103 Reparatii capitale aferente<br>activelor fixe                    | I     | 17.357  | 1.565                           | 3.292           | 5.000            | 1.500            | 3.000            | 3.000                      |           |
|   | II    | 17.357  | 1.565                           | 3.292           | 5.000            | 1.500            | 3.000            | 3.000                      |           |



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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei- |        |   |                                 |                 |                  |                  |                  |                             |   |
|---|-----------|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|
|   | 0         | 1      | 2   | 3                               | 4               | 5                | 6                | 7                | 8                           | 9 |
|   |           | TOTAL  | Cheltuieli<br>efectuate pana<br>la 31.12.2018 | Cheltuieli<br>prelimate<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Estimari<br>anii ulterioari |   |
| <b>a.Achizitii de imobile</b>   |           |        |   |                                 |                 |                  |                  |                  |                             |   |
| 5000 TOTAL GENERAL  | I         | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
|   | II        | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
| 5001 CHELTUIELI - BUGET DE STAT   | I         | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
|   | II        | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I         | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
|   | II        | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
| 50017101 Active fixe  | I         | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
|   | II        | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
| 5001710101 Constructii  | I         | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
|   | II        | 1.018  |   |                                 | 323             | 695              |                  |                  |                             |   |
| <b>b.Dotari independente</b>  |           |        |   |                                 |                 |                  |                  |                  |                             |   |
| 5000 TOTAL GENERAL  | I         | 32.807 | 3.784   | 9.325                           | 7.044           | 2.654            | 5.000            | 5.000            | 5.000                       |   |
|   | II        | 32.807 | 3.784   | 9.325                           | 7.044           | 2.654            | 5.000            | 5.000            | 5.000                       |   |
| 5001 CHELTUIELI - BUGET DE STAT   | I         | 32.807 | 3.784   | 9.325                           | 7.044           | 2.654            | 5.000            | 5.000            | 5.000                       |   |
|   | II        | 32.807 | 3.784   | 9.325                           | 7.044           | 2.654            | 5.000            | 5.000            | 5.000                       |   |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I         | 32.807 | 3.784   | 9.325                           | 7.044           | 2.654            | 5.000            | 5.000            | 5.000                       |   |
|   | II        | 32.807 | 3.784   | 9.325                           | 7.044           | 2.654            | 5.000            | 5.000            | 5.000                       |   |
| 50017101 Active fixe  | I         | 32.807 | 3.784   | 9.325                           | 7.044           | 2.654            | 5.000            | 5.000            | 5.000                       |   |
|   | II        | 32.807 | 3.784   | 9.325                           | 7.044           | 2.654            | 5.000            | 5.000            | 5.000                       |   |
| 5001710102 Masini, echipamente si<br>mijloace de transport                | I         | 13.629 |   | 3.000                           | 3.129           | 2.500            | 2.500            | 2.500            | 2.500                       |   |
|   | II        | 13.629 |   | 3.000                           | 3.129           | 2.500            | 2.500            | 2.500            | 2.500                       |   |
| 5001710103 Mobilier, aparatura birotica si<br>alte active corporale       | I         | 19.178 | 3.784   | 6.325                           | 3.915           | 154              | 2.500            | 2.500            | 2.500                       |   |
|   | II        | 19.178 | 3.784   | 6.325                           | 3.915           | 154              | 2.500            | 2.500            | 2.500                       |   |

## CURTEA DE CONTURI

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                    | TOTAL | 1  | 2     | 3   | 4   | 5     | 6   | 7     | 8     | 9     | -mii lei- |
|--|-------|----|-------|-----|-----|-------|-----|-------|-------|-------|-----------|
|  |       |    |       |     |     |       |     |       |       |       |           |
| 0  |       |    |       |     |     |       |     |       |       |       |           |
| <b>c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii</b> |       |    |       |     |     |       |     |       |       |       |           |
| 5000 TOTAL GENERAL   |       | I  | 260   |     | 160 | 100   |     |       |       |       |           |
|  |       | II | 260   |     | 160 | 100   |     |       |       |       |           |
| 5001 CHELTUIELI - BUGET DE STAT  |       | I  | 260   |     | 160 | 100   |     |       |       |       |           |
|  |       | II | 260   |     | 160 | 100   |     |       |       |       |           |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE  |       | I  | 260   |     | 160 | 100   |     |       |       |       |           |
|  |       | II | 260   |     | 160 | 100   |     |       |       |       |           |
| 50017101 Active fixe   |       | I  | 260   |     | 160 | 100   |     |       |       |       |           |
|  |       | II | 260   |     | 160 | 100   |     |       |       |       |           |
| 5001710101 Constructii   |       | I  | 260   |     | 160 | 100   |     |       |       |       |           |
|  |       | II | 260   |     | 160 | 100   |     |       |       |       |           |
| <b>e.Alte cheltuieli asimilate investitiilor</b>   |       |    |       |     |     |       |     |       |       |       |           |
| 5000 TOTAL GENERAL   |       | I  | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
|  |       | II | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
| 5001 CHELTUIELI - BUGET DE STAT  |       | I  | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
|  |       | II | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE  |       | I  | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
|  |       | II | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
| 50017101 Active fixe   |       | I  | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
|  |       | II | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
| 5001710130 Alte active fixe  |       | I  | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |
|  |       | II | 7.249 | 600 | 193 | 1.956 | 500 | 2.000 | 2.000 | 2.000 |           |

PROGRAMUL DE INVESTITII PUBLICE  
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-mii lei-

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL  | Cheltuieli<br>efectuate pana<br>la 31.12.2018 | Cheltuieli<br>prelimate<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Estimari<br>anii ulterioari |
|---|--------|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
|   |        |   |                                 |                 |                  |                  |                  |                             |
| 5000 TOTAL GENERAL  | 19.966 | 3.727   | 3.662                           | 5.077           | 1.500            | 3.000            | 3.000            | 3.000                       |
| 5001 CHELTUIELI - BUGET DE STAT   | 19.966 | 3.727   | 3.662                           | 5.077           | 1.500            | 3.000            | 3.000            | 3.000                       |
| 500171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | 19.966 | 3.727   | 3.662                           | 5.077           | 1.500            | 3.000            | 3.000            | 3.000                       |
| 50017101 Active fixe  | 19.966 | 3.727   | 3.662                           | 5.077           | 1.500            | 3.000            | 3.000            | 3.000                       |
| 5001710101 Constructii  | 2.609  | 2.162   | 370                             | 77              | 1.500            | 3.000            | 3.000            | 3.000                       |
| 50017103 Reparatii capitale aferente<br>activelor fixe                    | 2.609  | 2.162   | 370                             | 77              | 1.500            | 3.000            | 3.000            | 3.000                       |
|   | 2.609  | 2.162   | 370                             | 77              | 1.500            | 3.000            | 3.000            | 3.000                       |
|   | 2.609  | 2.162   | 370                             | 77              | 1.500            | 3.000            | 3.000            | 3.000                       |
|   | 17.357 | 1.565   | 3.292                           | 5.000           | 1.500            | 3.000            | 3.000            | 3.000                       |
|   | 17.357 | 1.565   | 3.292                           | 5.000           | 1.500            | 3.000            | 3.000            | 3.000                       |

**f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege**

## CURTEA DE CONTURI

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

|  | 1  | 2      | 3     | 4      | 5      | 6      | 7      | 8      | 9      |
|--|----|--------|-------|--------|--------|--------|--------|--------|--------|
| I - Credite de angajament  |    |        |       |        |        |        |        |        |        |
| II - Credite bugetare  |    |        |       |        |        |        |        |        |        |
| CAPITOL/GRUPA/SURSA  |    |        |       |        |        |        |        |        |        |
|  | 0  |        |       |        |        |        |        |        |        |
|  |    |        |       |        |        |        |        |        |        |
| <b>TOTAL CAPITOL 51 -- AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> |    |        |       |        |        |        |        |        |        |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                       | I  | 67.362 | 8.167 | 13.500 | 15.695 | 10.000 | 10.000 | 10.000 | 10.000 |
|  | II | 67.362 | 8.167 | 13.500 | 15.695 | 10.000 | 10.000 | 10.000 | 10.000 |
| BUGET DE STAT  |    |        |       |        |        |        |        |        |        |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                       | I  | 67.362 | 8.167 | 13.500 | 15.695 | 10.000 | 10.000 | 10.000 | 10.000 |
|  | II | 67.362 | 8.167 | 13.500 | 15.695 | 10.000 | 10.000 | 10.000 | 10.000 |
| 510171 TITLUL XIII ACTIVE NEFINANCIARE                           | I  | 67.362 | 8.167 | 13.500 | 15.695 | 10.000 | 10.000 | 10.000 | 10.000 |
|  | II | 67.362 | 8.167 | 13.500 | 15.695 | 10.000 | 10.000 | 10.000 | 10.000 |
| 51017101 Active fixe   | I  | 50.005 | 6.602 | 10.208 | 10.695 | 8.500  | 7.000  | 7.000  | 7.000  |
|  | II | 50.005 | 6.602 | 10.208 | 10.695 | 8.500  | 7.000  | 7.000  | 7.000  |
| 5101710101 Constructii   | I  | 9.949  | 2.218 | 690    | 1.695  | 5.346  |        |        |        |
|  | II | 9.949  | 2.218 | 690    | 1.695  | 5.346  |        |        |        |
| 5101710102 Masini, echipamente si mijloace de transport          | I  | 13.629 |       | 3.000  | 3.129  | 2.500  | 2.500  | 2.500  | 2.500  |
|  | II | 13.629 |       | 3.000  | 3.129  | 2.500  | 2.500  | 2.500  | 2.500  |
| 5101710103 Mobilier, aparatura birotica si alte active corporale | I  | 19.178 | 3.784 | 6.325  | 3.915  | 154    | 2.500  | 2.500  | 2.500  |
|  | II | 19.178 | 3.784 | 6.325  | 3.915  | 154    | 2.500  | 2.500  | 2.500  |
| 5101710130 Alte active fixe                                      | I  | 7.249  | 600   | 193    | 1.956  | 500    | 2.000  | 2.000  | 2.000  |
|  | II | 7.249  | 600   | 193    | 1.956  | 500    | 2.000  | 2.000  | 2.000  |
| 51017103 Reparatii capitale aferente activelor fixe              | I  | 17.357 | 1.565 | 3.292  | 5.000  | 1.500  | 3.000  | 3.000  | 3.000  |
|  | II | 17.357 | 1.565 | 3.292  | 5.000  | 1.500  | 3.000  | 3.000  | 3.000  |

-mii lei-

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei-                                     |                                 |                 |                  |                  |                  |                             |   |   |
|---|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|---|---|
|   | 1   | 2                               | 3               | 4                | 5                | 6                | 7                           | 8 | 9 |
| TOTAL   | Cheltuieli<br>efectuate pana<br>la 31.12.2018 | Cheltuieli<br>prelimate<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Estimari<br>anii ulterioari |   |   |
| 0   |   |                                 |                 |                  |                  |                  |                             |   |   |
| <b>A - Obiective (proiecte) de investitii in continuare</b>               |   |                                 |                 |                  |                  |                  |                             |   |   |
| 5100 AUTORITATI PUBLICE SI ACTIUNI<br>EXTERNE                             | I   | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
|   | II  | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
| BUGET DE STAT   |   |                                 |                 |                  |                  |                  |                             |   |   |
| 5101 AUTORITATI PUBLICE SI ACTIUNI<br>EXTERNE                             | I   | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
|   | II  | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
| 510171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I   | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
|   | II  | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
| 51017101 Active fixe  | I   | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
|   | II  | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
| 5101710101 Constructii  | I   | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |
|   | II  | 6.062                           | 56              | 160              | 1.195            | 4.651            |                             |   |   |

## CURTEA DE CONTURI

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | -mii lei-                                     |                                 |                 |                  |                  |                  |                             |                  |   |
|---|---|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|------------------|---|
|   | 1   | 2                               | 3               | 4                | 5                | 6                | 7                           | 8                | 9 |
| TOTAL   | Cheltuieli<br>efectuate pana<br>la 31.12.2018 | Cheltuieli<br>prelimate<br>2019 | Program<br>2020 | Estimari<br>2021 | Estimari<br>2022 | Estimari<br>2023 | Estimari<br>anii ulterioari |                  |   |
| <b>C - Alte cheltuieli de investitii</b>                                  |   |                                 |                 |                  |                  |                  |                             |                  |   |
| 5100 AUTORITATI PUBLICE SI ACTIUNI<br>EXTERNE                             | I<br>II                                       | 61.300<br>61.300                | 8.111<br>8.111  | 13.340<br>13.340 | 14.500<br>14.500 | 5.349<br>5.349   | 10.000<br>10.000            | 10.000<br>10.000 |   |
| BUGET DE STAT   |   |                                 |                 |                  |                  |                  |                             |                  |   |
| 5101 AUTORITATI PUBLICE SI ACTIUNI<br>EXTERNE                             | I<br>II                                       | 61.300<br>61.300                | 8.111<br>8.111  | 13.340<br>13.340 | 14.500<br>14.500 | 5.349<br>5.349   | 10.000<br>10.000            | 10.000<br>10.000 |   |
| 510171 TITLUL XIII ACTIVE<br>NEFINANCIARE                                 | I<br>II                                       | 61.300<br>61.300                | 8.111<br>8.111  | 13.340<br>13.340 | 14.500<br>14.500 | 5.349<br>5.349   | 10.000<br>10.000            | 10.000<br>10.000 |   |
| 51017101 Active fixe  | I<br>II                                       | 43.943<br>43.943                | 6.546<br>6.546  | 10.048<br>10.048 | 9.500<br>9.500   | 3.849<br>3.849   | 7.000<br>7.000              | 7.000<br>7.000   |   |
| 5101710101 Constructii  | I<br>II                                       | 3.887<br>3.887                  | 2.162<br>2.162  | 530<br>530       | 500<br>500       | 695<br>695       |                             |                  |   |
| 5101710102 Masini, echipamente si<br>mijloace de transport                | I<br>II                                       | 13.629<br>13.629                | 3.000<br>3.000  | 3.000<br>3.000   | 3.129<br>3.129   | 2.500<br>2.500   | 2.500<br>2.500              | 2.500<br>2.500   |   |
| 5101710103 Mobilier, aparatura birotica si<br>alte active corporale       | I<br>II                                       | 19.178<br>19.178                | 3.784<br>3.784  | 6.325<br>6.325   | 3.915<br>3.915   | 154<br>154       | 2.500<br>2.500              | 2.500<br>2.500   |   |
| 5101710130 Alte active fixe   | I<br>II                                       | 7.249<br>7.249                  | 600<br>600      | 193<br>193       | 1.956<br>1.956   | 500<br>500       | 2.000<br>2.000              | 2.000<br>2.000   |   |
| 51017103 Reparatii capitale aferente<br>activelor fixe                    | I<br>II                                       | 17.357<br>17.357                | 1.565<br>1.565  | 3.292<br>3.292   | 5.000<br>5.000   | 1.500<br>1.500   | 3.000<br>3.000              | 3.000<br>3.000   |   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**a.Achizitiilor de imobile**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2018 | 3 | Cheltuieli preliminate 2019 | 4 | Program 2020 | 5 | Estimari 2021 | 6   | Estimari 2022 | 7 | Estimari 2023 | 8 | Estimari anii ulteriori | 9 |
|--|------|-------|---|---|-----------------------------|---|--------------|---|---------------|-----|---------------|---|---------------|---|-------------------------|---|
| 0  | I    | 2     |   |   |                             |   |              |   |               |     |               |   |               |   |                         |   |
| 5000 TOTAL GENERAL                         | I    | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
|  | II   | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I    | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
| BUGET DE STAT                              | II   | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I    | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
| 510171 TITLUL XIII ACTIVE NEFINANCIARE     | II   | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
| 51017101 Active fixe                       | I    | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
| 51017101 Constructii                       | II   | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
| 5101710101 Constructii                     | I    | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |
| 5101710101 Constructii                     | II   | 1.018 |   |   |                             |   | 323          |   |               | 695 |               |   |               |   |                         |   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**b. Dotari independente**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                              | I/II | Total  | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli preliminate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>   |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| I   |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| II  |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| <b>5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>                       |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| I   |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| II  |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| <b>BUGET DE STAT</b>  |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| I   |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| II  |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| <b>5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>                       |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| I   |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| II  |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| <b>510171 TITLUL XIII ACTIVE NEFINANCIARE</b>                           |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| I   |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| II  |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| <b>51017101 Active fixe</b>   |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| I   |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| II  |      | 32.807 | 3.784                                   | 9.325                       | 7.044        | 2.654         | 5.000         | 5.000         | 5.000                   |
| <b>5101710102 Masini, echipamente si mijloace de transport</b>          |      | 13.629 |   | 3.000                       | 3.129        | 2.500         | 2.500         | 2.500         | 2.500                   |
| I   |      | 13.629 |   | 3.000                       | 3.129        | 2.500         | 2.500         | 2.500         | 2.500                   |
| II  |      | 13.629 |   | 3.000                       | 3.129        | 2.500         | 2.500         | 2.500         | 2.500                   |
| <b>5101710103 Mobilier, aparatura birotica si alte active corporale</b> |      | 19.178 | 3.784                                   | 6.325                       | 3.915        | 154           | 2.500         | 2.500         | 2.500                   |
| I   |      | 19.178 | 3.784                                   | 6.325                       | 3.915        | 154           | 2.500         | 2.500         | 2.500                   |
| II  |      | 19.178 | 3.784                                   | 6.325                       | 3.915        | 154           | 2.500         | 2.500         | 2.500                   |



**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare        | I/II | Total | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli preliminate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                         | I    | 260   |   | 160                         | 100          |               |               |               |                         |
|   | II   | 260   |   | 160                         | 100          |               |               |               |                         |
| <b>5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> | I    | 260   |   | 160                         | 100          |               |               |               |                         |
|   | II   | 260   |   | 160                         | 100          |               |               |               |                         |
| <b>BUGET DE STAT</b>                              |      |       |   |                             |              |               |               |               |                         |
| <b>5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> | I    | 260   |   | 160                         | 100          |               |               |               |                         |
|   | II   | 260   |   | 160                         | 100          |               |               |               |                         |
| <b>510171 TITLUL XIII ACTIVE NEFINANCIARE</b>     | I    | 260   |   | 160                         | 100          |               |               |               |                         |
|   | II   | 260   |   | 160                         | 100          |               |               |               |                         |
| <b>51017101 Active fixe</b>                       | I    | 260   |   | 160                         | 100          |               |               |               |                         |
|   | II   | 260   |   | 160                         | 100          |               |               |               |                         |
| <b>5101710101 Constructii</b>                     | I    | 260   |   | 160                         | 100          |               |               |               |                         |
|   | II   | 260   |   | 160                         | 100          |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**e. Alte cheltuieli asimilate investitiilor**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare        | I/II | Total | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli prelimate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulteriori |
|---|------|-------|---|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
|   |      | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                         |      | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | I    | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | II   | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
| <b>5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> |      | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | I    | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | II   | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
| <b>BUGET DE STAT</b>                              |      | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | I    | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | II   | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
| <b>5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> |      | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | I    | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | II   | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
| <b>510171 TITLUL XIII ACTIVE NEFINANCIARE</b>     |      | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | I    | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | II   | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
| <b>51017101 Active fixe</b>                       |      | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | I    | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | II   | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
| <b>5101710130 Alte active fixe</b>                |      | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | I    | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |
|   | II   | 7.249 | 600                                     | 193                       | 1.956        | 500           | 2.000         | 2.000         | 2.000                   |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f. Cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare          | I/II | Total  | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli preliminate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari ani ulteriori |
|---|------|--------|---|-----------------------------|--------------|---------------|---------------|---------------|------------------------|
| 0   | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                      |
| 5000 TOTAL GENERAL                                  | I    | 19.966 | 3.727                                   | 3.662                       | 5.077        | 1.500         | 3.000         | 3.000         | 3.000                  |
|   | II   | 19.966 | 3.727                                   | 3.662                       | 5.077        | 1.500         | 3.000         | 3.000         | 3.000                  |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE          | I    | 19.966 | 3.727                                   | 3.662                       | 5.077        | 1.500         | 3.000         | 3.000         | 3.000                  |
|   | II   | 19.966 | 3.727                                   | 3.662                       | 5.077        | 1.500         | 3.000         | 3.000         | 3.000                  |
| BUGET DE STAT                                       |      |        |   |                             |              |               |               |               |                        |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE          | I    | 19.966 | 3.727                                   | 3.662                       | 5.077        | 1.500         | 3.000         | 3.000         | 3.000                  |
|   | II   | 19.966 | 3.727                                   | 3.662                       | 5.077        | 1.500         | 3.000         | 3.000         | 3.000                  |
| 510171 TITLUL XIII ACTIVE NEFINANCIARE              | I    | 19.966 | 3.727                                   | 3.662                       | 5.077        | 1.500         | 3.000         | 3.000         | 3.000                  |
|   | II   | 19.966 | 3.727                                   | 3.662                       | 5.077        | 1.500         | 3.000         | 3.000         | 3.000                  |
| 51017101 Active fixe                                | I    | 2.609  | 2.162                                   | 370                         | 77           |               |               |               |                        |
|   | II   | 2.609  | 2.162                                   | 370                         | 77           |               |               |               |                        |
| 5101710101 Constructii                              | I    | 2.609  | 2.162                                   | 370                         | 77           |               |               |               |                        |
|   | II   | 2.609  | 2.162                                   | 370                         | 77           |               |               |               |                        |
| 51017103 Reparatii capitale aferente activelor fixe | I    | 17.357 | 1.565                                   | 3.292                       | 5.000        | 1.500         | 3.000         | 3.000         | 3.000                  |
|   | II   | 17.357 | 1.565                                   | 3.292                       | 5.000        | 1.500         | 3.000         | 3.000         | 3.000                  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construcție sediu Camera de Conturi Bihor**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

- |   |   |
|---|---|
| <p>1. Date geografice :</p> <p>1.1 Judet / Sector</p> <p>1.2 Municipiu / Oras / Comuna</p> <p>1.3 Amplasament</p> <p>2. Date referitoare la studiul de fezabilitate</p> <p>2.1 Numarul si data Acordului MFP</p> <p>2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)</p> | <p>Bihor</p> <p>ORADEA</p> <p>Str. Armatei Romane, nr. 1A</p><br><p>Aviz 235 / 07.06.2018</p> |
|---|---|

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

- |   |   |
|---|---|
| <p>1. Valoarea totala aprobata (mii lei)</p> <p>2. Data pretului pentru calculul valorii totale (luna/an)</p> <p>3. Capacitati aprobate (in unitati fizice)</p> <p>4. Durata de realizare aprobata (numar luni)</p> | <p>6050</p> <p>05/2018</p> <p>1300 mp</p> <p>24</p> |
|---|---|

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- |   |   |
|---|---|
| <p>1. Valoarea totala aprobata la deschiderea finantarii (mii lei)</p> <p>2. Data pretului (luna/an)</p> <p>3. Durata de realizare contractata (nr. luni)</p> <p>4. Data inceperii investitiei (luna/an)</p> <p>5. Data programata a terminarii si PIF (luna/an)</p> <p>6. Valoarea decontata pana la 31 decembrie 2018(mii lei)</p> <p>7. Valoarea programata in anul 2019 (mii lei)</p> <p>8. Valoarea ramasa de finantat la 31.12.2019 (mii lei)</p> | <p>6050</p> <p>05/2018</p> <p>24</p> <p>01/2019</p> <p>12/2020</p> <p>56</p> <p>160</p> <p>5846</p> |
|---|---|

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Constructie sediu Camera de Conturi Bihor**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare        | I/II | Total | Cheltuieli efectuate pana la 31.12.2018 | Cheltuieli preliminate 2019 | Program 2020 | Estimari 2021 | Estimari 2022 | Estimari 2023 | Estimari anii ulteriori |
|---|------|-------|---|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0   | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                         | I    | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
|   | II   | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
| <b>5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> | I    | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
| <b>BUGET DE STAT</b>                              | II   | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
| <b>5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> | I    | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
|   | II   | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
| <b>510171 TITLUL XIII ACTIVE NEFINANCIARE</b>     | I    | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
| <b>51017101 Active fixe</b>                       | II   | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
| <b>5101710101 Constructii</b>                     | I    | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |
|   | II   | 6.062 | 56                                      | 160                         | 1.195        | 4.651         |               |               |                         |