

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 30.06.2023

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram- bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera- țiuni finan- ciare	PIB 2023 1,591,000.0 -milioane lei -	Buget general consolidat	Sume	% din PIB
VENITURI TOTALE	114,404.0	64,736.4	55,582.7	1,698.7	27,465.1		21,310.7	240.2	339.4	5,506.3	267.0	291,550.4	-47,184.2	244,366.2	-1,622.7	242,743.4	15.3		
Venituri curente	97,106.0	51,332.3	47,667.2	1,467.8	23,851.3		8,005.4		339.4	869.9	256.9	230,896.2	-10,474.2	220,421.9		220,421.9	13.9		
Venituri fiscale	78,534.4	40,108.0			2,110.3		618.3					121,371.0		121,371.0		121,371.0	7.6		
Impozitul pe profit, salarii, venit si castiguri din capital	14,286.8	21,077.3										35,364.2		35,364.2		35,364.2	2.2		
Impozitul pe profit	12,719.1	16.4										12,735.5		12,735.5		12,735.5	0.8		
Impozitul pe salarii si venit	-360.6	21,055.9										20,695.3		20,695.3		20,695.3	1.3		
Alte impozite pe venit, profit si castiguri din capital	1,928.3	5.1										1,933.3		1,933.3		1,933.3	0.1		
Impozite si taxe pe proprietate	-16.9	5,691.7										5,674.8		5,674.8		5,674.8	0.4		
Impozite si taxe pe bunuri si servicii	63,360.5	13,099.7			2,110.3		129.4					78,699.9		78,699.9		78,699.9	4.9		
TVA	37,403.3	11,285.4										48,688.7		48,688.7		48,688.7	3.1		
Accize	17,716.8											17,716.8		17,716.8		17,716.8	1.1		
Alte impozite si taxe pe bunuri si servicii	6,098.5	72.7			2,110.3							8,281.5		8,281.5		8,281.5	0.5		
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	2,141.9	1,741.6					129.4					4,012.9		4,012.9		4,012.9	0.3		
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	870.5											870.5		870.5		870.5	0.1		
Alte impozite si taxe fiscale	33.4	239.2					488.9					761.6		761.6		761.6	0.0		
Contributii de asigurari	6,027.1		47,612.5	1,460.6	21,698.9		0.9					76,800.0	-47.4	76,752.5		76,752.5	4.8		
Venituri nefiscale	12,544.5	11,224.3	54.6	7.2	42.0		7,386.3		339.4	869.9	256.9	32,725.2	-10,426.8	22,298.4		22,298.4	1.4		
Subventii		8,469.3	7,888.0	36.5	3,612.7		12,036.7	30.4		4,636.4		36,710.0	-36,710.0						
Venituri din capital	153.3	191.8					295.3					640.4		640.4		640.4	0.0		
Donatii																			
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	1,093.2	7.5					10,088	0.1				1,110.9		1,110.9		1,110.9	0.1		
Operatiuni financiare	1,612.7										10.0	1,622.7		1,622.7	-1,622.7				
Sume in curs de distribuire	-13.5	0.0										-13.5		-13.5		-13.5	0.0		
Alte sume primite de la UE	-45.9	51.2					46.0					51.3		51.3		51.3	0.0		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	13,892.1	4,684.3	7.0	194.4	1.1		917.1	209.7				19,905.6		19,905.6		19,905.6	1.3		
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	606.2		20.6									626.8		626.8		626.8	0.0		

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																Sume	% din PIB
CHELTUIELI TOTALE	156,809.4	57,706.3	57,570.7	1,235.6	30,419.7		19,487.4	218.8	291.4	5,491.9	632.3	329,863.4	-47,184.2	282,679.2	-2,721.5	279,957.7	17.6
Cheltuieli curente	154,288.7	49,396.9	57,567.0	1,245.0	30,451.3		18,814.5	218.8	291.4	2,145.7	64.1	314,483.3	-47,130.7	267,352.6		267,352.6	16.8
Cheltuieli de personal	31,746.1	19,741.2	218.3	84.1	155.1		10,728.4			405.9	2.8	63,081.9		63,081.9		63,081.9	4.0
Bunuri si servicii	5,178.6	13,971.9	317.3	17.1	21,714.4		4,486.2		9.4	985.0	30.6	46,710.5	-10,622.8	36,087.6		36,087.6	2.3
Dobanzi	14,886.3	762.7	21.0	1.4	10.5		0.0		282.0	3.7		15,967.4	-18.4	15,949.1		15,949.1	1.0
Subventii	5,784.6	2,806.1		7.6			350.0					8,948.4		8,948.4		8,948.4	0.6
Transferuri intre unitati ale administratiei publice	24,732.8	121.2		60.0	6,106.5		178.0					31,198.5	-30,029.2	1,169.4		1,169.4	0.1
Alte transferuri	12,204.0	553.7	0.2	0.0			716.4	0.3				13,474.6	-73.3	13,401.3		13,401.3	0.8
Proiecte cu finantare din fonduri externe nerambursabile	2,136.3	12.4					10.8	0.1				2,159.7	-275.3	1,884.4		1,884.4	0.1
Asistenta sociala	34,403.9	3,002.5	56,979.1	842.9	2,462.8		77.6					97,768.8		97,768.8		97,768.8	6.1
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	18,419.5	6,595.7	8.3	221.7	1.2		1,594.8	218.4				27,059.5	-4,688.0	22,371.4		22,371.4	1.4
Alte cheltuieli	2,926.3	1,751.0	1.5	10.2	0.9		562.6			1.7	30.7	5,284.7	-436.7	4,848.0		4,848.0	0.3
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	698.6	30.7	21.3				1.7					752.4	-21.0	731.4		731.4	0.0
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	926.6	47.6					5.0			749.5		1,728.6	-904.2	824.5		824.5	0.1
Cheltuieli aferente programelor cu finantare rambursabila	245.2						103.1					348.3	-62.0	286.3		286.3	0.0
Cheltuieli de capital	2,574.6	7,125.8	10.2	2.4	3.0		736.8			3,311.5		13,764.2	-18.8	13,745.4	-38.4	13,707.0	0.9
Active nefinanciare	2,525.3	6,991.4	10.2	2.4	3.0		736.8			3,311.5		13,580.6	-18.8	13,561.7		13,561.7	0.9
Active financiare	49.2	134.4										183.6		183.6	-38.4	145.2	0.0
Operatiuni financiare	620.6	1,494.3					0.0			34.7	568.2	2,717.8	-34.7	2,683.1	-2,683.1		
Imprumuturi											158.2	158.2		158.2	-158.2		
Rambursari de credite	620.6	1,494.3					0.0			34.7	410.0	2,559.6	-34.7	2,524.9	-2,524.9		
Plati efectuate in anii precedenti si recuperate in anul curent	-674.5	-310.7	-6.5	-11.8	-34.5		-63.9	0.0				-1,101.9		-1,101.9		-1,101.9	-0.1
EXCEDENT(+) / DEFICIT(-)	-42,405.4	7,030.1	-1,988.0	463.1	-2,954.7		1,823.3	21.5	48.0	14.4	-365.3	-38,313.0		-38,313.0	1,098.8	-37,214.2	-2.34