

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 30.06.2025

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram- bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera- tiuni finan- ciare	PIB 2025	1,894,200.0 -milioane lei - Buget general consolidat
																Sume	% din PIB
VENITURI TOTALE	153,913.3	80,922.4	75,380.7	1,405.3	41,210.1		30,104.7	94.6	787.0	9,807.3	659.0	394,284.4	-81,604.7	312,679.7	-2,159.1	310,520.6	16.4
Venituri curente	128,602.6	56,892.7	59,399.7	1,398.6	37,302.1		12,158.9		787.0	888.7	229.2	297,659.4	-12,989.4	284,670.0		284,670.0	15.0
Venituri fiscale	104,650.9	44,030.3			2,876.8		965.7					152,523.8		152,523.8		152,523.8	8.1
Impozitul pe profit, salarii, venit si castiguri din capital	28,176.9	21,276.8										49,453.7		49,453.7		49,453.7	2.6
Impozitul pe profit	17,181.8	45.2										17,227.0		17,227.0		17,227.0	0.9
Impozitul pe salarii si venit	9,115.3	21,229.5										30,344.8		30,344.8		30,344.8	1.6
Alte impozite pe venit, profit si castiguri din capital	1,879.8	2.1										1,881.9		1,881.9		1,881.9	0.1
Impozite si taxe pe proprietate	718.9	7,307.3										8,026.2		8,026.2		8,026.2	0.4
Impozite si taxe pe bunuri si servicii	74,559.9	15,133.1			2,876.8		150.3					92,720.2		92,720.2		92,720.2	4.9
TVA	46,396.6	12,871.3										59,267.9		59,267.9		59,267.9	3.1
Accize	21,963.5											21,963.5		21,963.5		21,963.5	1.2
Alte impozite si taxe pe bunuri si servicii	3,435.4	54.8			2,876.8							6,367.0		6,367.0		6,367.0	0.3
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	2,764.4	2,207.0					150.3					5,121.8		5,121.8		5,121.8	0.3
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	1,191.7											1,191.7		1,191.7		1,191.7	0.1
Alte impozite si taxe fiscale	3.5	313.2					815.4					1,132.1		1,132.1		1,132.1	0.1
Contributii de asigurari	8,454.3		59,311.4	1,390.4	34,390.9		0.5					103,547.5	-82.8	103,464.7		103,464.7	5.5
Venituri nefiscale	15,497.4	12,862.3	88.3	8.2	34.3		11,192.6		787.0	888.7	229.2	41,588.1	-12,906.6	28,681.5		28,681.5	1.5
Subventii	90.7	22,449.5	15,935.9		3,907.9		17,193.5	1.0		8,908.6		68,487.0	-68,487.0				
Venituri din capital	430.4	211.1					210.1					851.7		851.7		851.7	0.0
Donatii	1.8	0.1								10.0		11.9		11.9		11.9	0.0
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	12,386.8	1,210.9		5.1	0.1		354.0	36.1				13,992.9		13,992.9		13,992.9	0.7
Operatiuni financiare	1,729.3										429.8	2,159.1		2,159.1	-2,159.1		
Sume în curs de distribuie	-72.4	0.1										-72.3		-72.3		-72.3	0.0
Alte sume primite de la UE	127.0	0.4					165.8					293.2	-128.3	165.0		165.0	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	5,176.8	157.7					22.5	57.6				5,414.6		5,414.6		5,414.6	0.3
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	5,440.2		45.1	1.6								5,486.9		5,486.9		5,486.9	0.3

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																Sume	% din PIB
CHELTUIELI TOTALE	232,514.9	75,819.7	80,816.4	1,204.3	39,559.5	170.5	26,713.6	94.6	618.0	9,826.9	1,213.5	468,551.8	-81,604.7	386,947.1	-6,631.3	380,315.8	20.1
Cheltuieli curente	221,117.8	61,631.2	80,815.9	1,217.7	39,583.7		25,656.5	94.6	618.0	5,604.5	232.0	436,571.9	-81,568.3	355,003.7	-528.2	354,475.5	18.7
Cheltuieli de personal	45,973.3	24,547.0	275.0	127.8	255.1		13,774.2			507.8	3.0	85,463.2		85,463.2		85,463.2	4.5
Bunuri si servicii	6,311.7	16,635.9	413.5	16.9	28,282.7		5,313.6			963.6	39.8	57,989.5	-12,476.3	45,513.2		45,513.2	2.4
Dobanzi	24,370.1	912.5	96.4	0.3	37.0				606.2	0.6		26,023.2	-794.1	25,229.1		25,229.1	1.3
Subventii	3,997.6	2,397.2		6.2			189.1					6,590.1		6,590.1		6,590.1	0.3
Transferuri intre unitati ale administratiei publice	40,401.0	136.2		94.3	8,584.7		751.1					49,967.4	-48,690.6	1,276.8		1,276.8	0.1
Alte transferuri	13,842.5	1,325.0	0.2	0.0			841.2	0.3				16,009.2	-114.1	15,895.1		15,895.1	0.8
Proiecte cu finantare din fonduri externe nerambursabile	18,325.0	2,105.1		6.4	0.1		1,196.5	36.1				21,669.2	-5,413.7	16,255.5		16,255.5	0.9
Asistentia sociala	38,083.9	5,093.9	79,975.2	921.2	2,422.9		74.1					126,571.4		126,571.4		126,571.4	6.7
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 si din fondul de modernizare	6,382.5	592.1					304.9	58.2				7,337.7	-645.0	6,692.7		6,692.7	0.4
Alte cheltuieli	7,147.0	908.7	1.7	42.7	1.2		1,351.8			0.0	189.2	9,642.4	-632.6	9,009.8		9,009.8	0.5
Proiecte cu finantare din sumele reprezentând asistentia financiara nerambursabila aferenta PNRR	6,576.9	3,589.2	53.7	1.9			1,491.6					11,713.3	-4,753.9	6,959.4		6,959.4	0.4
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	9,109.5	3,388.2					319.1			4,132.4		16,949.2	-7,975.4	8,973.8	-528.2	8,445.6	0.4
Cheltuieli aferente programelor cu finantare rambursabila	596.8						49.2					646.0	-72.5	573.6		573.6	0.0
Cheltuieli de capital	11,414.9	12,654.1	8.8	0.5	0.1	170.5	1,153.3			4,215.5		29,617.8	-29.6	29,588.2	-2,304.3	27,283.9	1.4
Active nefinanciare	7,326.0	12,526.0	8.8	0.5	0.1	170.5	1,148.7			4,215.5		25,396.2	-29.6	25,366.6		25,366.6	1.3
Active financiare	4,088.8	128.1					4.6					4,221.6		4,221.6	-2,304.3	1,917.3	0.1
Operatiuni financiare	917.4	1,899.9								6.9	981.5	3,805.7	-6.9	3,798.8	-3,798.8		
Imprumuturi	390.0										531.8	921.8		921.8	-921.8		
Rambursari de credite	527.4	1,899.9								6.9	449.7	2,883.9	-6.9	2,877.1	-2,877.1		
Plati efectuate in anii precedenti si recuperate in anul curent	-935.2	-365.5	-8.3	-13.9	-24.3		-96.3	0.0				-1,443.6		-1,443.6		-1,443.6	-0.1
EXCEDENT(+) / DEFICIT(-)	-78,601.6	5,102.7	-5,435.6	201.0	1,650.6	-170.5	3,391.2	0.0	169.0	-19.5	-554.5	-74,267.4		-74,267.4	4,472.2	-69,795.2	-3.68