

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 30.11.2023

	PIB 2023															1,583,500.0	-milioane lei	
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat		
																	Sume	% din PIB
VENITURI TOTALE	229,648.6	115,059.4	100,074.0	3,155.9	51,321.9		40,748.9	434.0	618.5	11,880.0	508.8	553,450.1	-86,614.7	466,835.4	-1,884.2	464,951.2	29.4	
Venituri curente	192,155.1	86,985.0	89,300.0	2,749.7	44,482.9		15,069.1		618.5	1,689.6	486.3	433,536.2	-19,042.8	414,493.4		414,493.4	26.2	
Venituri fiscale	158,742.5	66,877.0			4,397.0		1,047.8					231,064.3		231,064.3		231,064.3	14.6	
Impozitul pe profit, salarii, venit si castiguri din capital	33,381.9	36,812.9										70,194.8		70,194.8		70,194.8	4.4	
Impozitul pe profit	28,050.7	77.6										28,128.3		28,128.3		28,128.3	1.8	
Impozitul pe salarii si venit	31.4	36,726.8										36,758.2		36,758.2		36,758.2	2.3	
Alte impozite pe venit, profit si castiguri din capital	5,299.8	8.5										5,308.2		5,308.2		5,308.2	0.3	
Impozite si taxe pe proprietate	-17.0	7,008.2										6,991.2		6,991.2		6,991.2	0.4	
Impozite si taxe pe bunuri si servicii	123,738.4	22,691.2			4,397.0		194.2					151,020.8		151,020.8		151,020.8	9.5	
TVA	74,155.0	20,236.4										94,391.4		94,391.4		94,391.4	6.0	
Accize	33,636.4											33,636.4		33,636.4		33,636.4	2.1	
Alte impozite si taxe pe bunuri si servicii	12,067.6	108.6			4,397.0							16,573.2		16,573.2		16,573.2	1.0	
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,879.5	2,346.2					194.2					6,419.9		6,419.9		6,419.9	0.4	
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	1,593.0											1,593.0		1,593.0		1,593.0	0.1	
Alte impozite si taxe fiscale	46.2	364.7					853.7					1,264.5		1,264.5		1,264.5	0.1	
Contributii de asigurari	11,705.1		89,134.6	2,729.3	40,019.7		4.2					143,592.9	-87.8	143,505.1		143,505.1	9.1	
Venituri nefiscale	21,707.5	20,108.0	165.3	20.4	66.2		14,017.1		618.5	1,689.6	486.3	58,879.0	-18,955.0	39,924.0		39,924.0	2.5	
Subventii		16,482.6	10,746.0	60.8	6,800.6		23,252.8	38.6		10,190.4		67,571.9	-67,571.9					
Venituri din capital	304.6	378.9					518.2					1,201.7		1,201.7		1,201.7	0.1	
Donatii		0.1						0.3				0.3		0.3		0.3	0.0	
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	6,025.4	21.4					22.7	0.6				6,070.1		6,070.1		6,070.1	0.4	
Operatiuni financiare	1,861.7										22.5	1,884.2		1,884.2	-1,884.2			
Sume în curs de distribuire	-218.0	0.0										-218.0		-218.0		-218.0	0.0	
Alte sume primite de la UE	-75.2	98.7					60.3					83.8		83.8		83.8	0.0	
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	28,568.2	11,092.7	7.1	345.2	38.3		1,825.9	394.5				42,271.9		42,271.9		42,271.9	2.7	
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	1,026.8		20.9	0.2								1,047.9		1,047.9		1,047.9	0.1	

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram- bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera- tiuni finan- ciare	Buget general consolidat	
																Sume	% din PIB
CHELTUIELI TOTALE	301,772.6	114,514.9	104,233.4	1,957.8	55,055.3		38,470.3	413.7	542.0	11,858.6	921.5	629,740.1	-86,614.7	543,125.4	-4,626.3	538,499.1	34.0
Cheltuieli curente	294,704.1	96,357.9	104,225.9	1,968.4	55,106.1		36,440.2	413.7	542.0	4,353.6	96.0	594,207.9	-86,501.4	507,706.4		507,706.4	32.1
Cheltuieli de personal	61,212.0	36,689.1	400.6	155.5	281.8		20,092.6			762.5	5.3	119,599.6		119,599.6		119,599.6	7.6
Bunuri si servicii	9,986.0	26,849.9	578.6	29.6	39,720.7		8,883.2		17.8	1,897.8	59.6	88,023.2	-19,336.8	68,686.4		68,686.4	4.3
Dobanzi	28,217.5	1,290.4	41.3	2.6	23.7		0.0		524.2	6.5		30,106.3	-47.4	30,058.9		30,058.9	1.9
Subventii	10,564.3	4,781.0		11.7			828.7					16,185.8		16,185.8		16,185.8	1.0
Transferuri intre unitati ale administratiei publice	42,814.6	293.2		105.5	11,342.7		400.7					54,956.8	-52,577.5	2,379.2		2,379.2	0.2
Alte transferuri	22,431.4	1,141.6	0.2	0.0			1,475.0	0.5				25,048.8	-247.6	24,801.2		24,801.2	1.6
Proiecte cu finantare din fonduri externe nerambursabile	7,885.3	37.5					23.4	0.6				7,946.9	-1,020.8	6,926.0		6,926.0	0.4
Asistenta sociala	62,956.8	5,467.5	103,172.6	1,248.5	3,689.7		169.9					176,705.0		176,705.0		176,705.0	11.2
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	38,396.7	16,048.1	8.4	394.2	45.5		3,146.4	412.6				58,451.7	-9,508.1	48,943.6		48,943.6	3.1
Alte cheltuieli	5,835.8	2,997.0	2.6	20.4	1.9		1,185.3			2.1	31.0	10,076.1	-1,007.1	9,069.0		9,069.0	0.6
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	1,201.9	234.3	21.8	0.2			6.0					1,464.2	-204.8	1,259.4		1,259.4	0.1
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	2,566.7	528.1					73.8			1,684.7		4,853.4	-2,482.8	2,370.6		2,370.6	0.1
Cheltuieli aferente programelor cu finantare rambursabila	635.2						155.0					790.2	-68.6	721.6		721.6	0.0
Cheltuieli de capital	7,122.7	15,977.6	18.5	4.4	3.0		2,122.1			7,436.0		32,684.3	-44.3	32,640.0	-63.3	32,576.7	2.1
Active nefinanciare	6,948.1	15,515.2	18.5	4.4	3.0		2,122.1			7,436.0		32,047.4	-44.3	32,003.1		32,003.1	2.0
Active financiare	174.5	462.4										636.9		636.9	-63.3	573.7	0.0
Operatiuni financiare	1,155.1	2,582.5					0.0			68.9	825.5	4,632.0	-68.9	4,563.1	-4,563.1		
Imprumuturi											184.1	184.1		184.1	-184.1		
Rambursari de credite	1,155.1	2,582.5					0.0			68.9	641.4	4,447.9	-68.9	4,379.0	-4,379.0		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,209.2	-403.1	-11.0	-15.0	-53.7		-92.0	0.0				-1,784.1		-1,784.1		-1,784.1	-0.1
EXCEDENT(+)/ DEFICIT(-)	-72,123.9	544.5	-4,159.4	1,198.1	-3,733.4		2,278.6	20.2	76.5	21.4	-412.7	-76,290.1		-76,290.1	2,742.1	-73,548.0	-4.64