

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.05.2023

																PIB 2023	1,591,000.0	-milioane lei -
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram- bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera- țiuni finan- ciare	Buget general consolidat		
																Sume	% din PIB	
VENITURI TOTALE	90,090.9	53,533.7	48,049.1	1,425.4	23,417.3		17,971.4	187.2	254.7	4,149.8	241.5	239,320.9	-40,162.7	199,158.2	-1,620.7	197,537.6	12.4	
Venituri curente	75,655.6	42,822.9	40,142.1	1,224.7	20,381.7		6,746.1		254.7	693.7	233.5	188,155.1	-8,713.5	179,441.6		179,441.6	11.3	
Venituri fiscale	63,727.8	33,339.3			2,023.6		574.8					99,665.5		99,665.5		99,665.5	6.3	
Impozitul pe profit, salarii, venit si castiguri din capital	9,604.3	16,540.0										26,144.3		26,144.3		26,144.3	1.6	
Impozitul pe profit	7,304.5	13.4										7,317.8		7,317.8		7,317.8	0.5	
Impozitul pe salarii si venit	1,111.8	16,522.4										17,634.1		17,634.1		17,634.1	1.1	
Alte impozite pe venit, profit si castiguri din capital	1,188.1	4.2										1,192.3		1,192.3		1,192.3	0.1	
Impozite si taxe pe proprietate	-16.8	5,520.9										5,504.1		5,504.1		5,504.1	0.3	
Impozite si taxe pe bunuri si servicii	53,409.7	11,061.6			2,023.6		122.6					66,617.5		66,617.5		66,617.5	4.2	
TVA	31,212.4	9,356.3										40,568.7		40,568.7		40,568.7	2.5	
Accize	15,222.8											15,222.8		15,222.8		15,222.8	1.0	
Alte impozite si taxe pe bunuri si servicii	5,435.7	67.5			2,023.6							7,526.9		7,526.9		7,526.9	0.5	
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,538.8	1,637.8					122.6					3,299.2		3,299.2		3,299.2	0.2	
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	723.5											723.5		723.5		723.5	0.0	
Alte impozite si taxe fiscale	7.1	216.8					452.2					676.1		676.1		676.1	0.0	
Contributii de asigurari	5,186.2		40,105.8	1,217.7	18,319.1		0.8					64,829.5	-39.7	64,789.8		64,789.8	4.1	
Venituri nefiscale	6,741.7	9,483.6	36.3	7.0	39.0		6,170.6		254.7	693.7	233.5	23,660.1	-8,673.8	14,986.3		14,986.3	0.9	
Subventii		6,891.0	7,888.0	36.5	3,034.7		10,115.1	27.7		3,456.1		31,449.2	-31,449.2					
Venituri din capital	147.0	157.8					276.2					581.0		581.0		581.0	0.0	
Donatii																		
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	557.7	7.0					7.5					572.2		572.2		572.2	0.0	
Operatiuni financiare	1,612.7										7.9	1,620.7		1,620.7	-1,620.7			
Sume in curs de distribuie	226.3	0.0										226.4		226.4		226.4	0.0	
Alte sume primite de la UE	-45.9	37.0					46.0					37.1		37.1		37.1	0.0	
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	11,386.3	3,617.9	0.1	164.2	0.9		780.5	159.5				16,109.4		16,109.4		16,109.4	1.0	
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	551.1		18.9									570.0		570.0		570.0	0.0	

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																Sume	% din PIB
CHELTUIELI TOTALE	133,388.6	47,093.9	48,234.1	1,044.8	26,019.9		16,056.1	166.4	238.2	4,097.6	511.0	276,850.6	-40,162.7	236,688.0	-2,235.9	234,452.1	14.7
Cheltuieli curente	131,647.6	40,503.3	48,229.6	1,054.3	26,047.3		15,662.7	166.4	238.2	1,477.1	36.8	265,063.4	-40,114.3	224,949.1		224,949.1	14.1
Cheltuieli de personal	26,931.7	16,328.8	178.7	69.2	129.4		8,847.4			334.2	2.8	52,822.2		52,822.2		52,822.2	3.3
Bunuri si servicii	4,251.7	11,584.4	264.2	14.4	18,416.3		3,734.6		7.7	777.0	24.0	39,074.4	-8,841.9	30,232.5		30,232.5	1.9
Dobanzi	13,532.0	637.7	16.4	1.3	9.4		0.0		230.4	3.7		14,430.9	-18.2	14,412.7		14,412.7	0.9
Subventii	5,342.2	2,388.1		6.4			348.2					8,084.9		8,084.9		8,084.9	0.5
Transferuri intre unitati ale administratiei publice	21,924.2	98.8		50.0	5,073.6		144.4					27,291.1	-26,311.1	980.0		980.0	0.1
Alte transferuri	10,369.5	439.3	0.2	0.0			572.6	0.2				11,381.8	-64.6	11,317.3		11,317.3	0.7
Proiecte cu finantare din fonduri externe nerambursabile	1,531.2	11.5					8.2					1,550.9	-274.8	1,276.1		1,276.1	0.1
Asistenta sociala	28,887.5	2,468.3	47,749.4	716.7	2,417.1		59.7					82,298.5		82,298.5		82,298.5	5.2
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	15,053.9	5,097.1	0.1	187.1	1.0		1,396.3	166.2				21,901.7	-3,736.1	18,165.6		18,165.6	1.1
Alte cheltuieli	2,506.0	1,394.0	1.2	9.0	0.6		468.8			1.7	10.0	4,391.2	-320.7	4,070.5		4,070.5	0.3
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	635.6	22.6	19.4				1.3					678.9	-11.4	667.5		667.5	0.0
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	501.5	32.8					3.4			360.5		898.2	-488.6	409.6		409.6	0.0
Cheltuieli aferente programelor cu finantare rambursabila	180.7						77.8					258.5	-47.0	211.6		211.6	0.0
Cheltuieli de capital	1,913.0	5,566.1	10.1	1.0	2.4		459.1			2,585.9		10,537.6	-13.7	10,523.9	-20.3	10,503.5	0.7
Active nefinanciare	1,887.3	5,450.6	10.1	1.0	2.4		459.1			2,585.9		10,396.3	-13.7	10,382.6		10,382.6	0.7
Active financiare	25.7	115.5										141.2		141.2	-20.3	120.9	0.0
Operatiuni financiare	438.3	1,303.2					0.0			34.7	474.1	2,250.2	-34.7	2,215.6	-2,215.6		
Imprumuturi											64.1	64.1		64.1	-64.1		
Rambursari de credite	438.3	1,303.2					0.0			34.7	410.0	2,186.1	-34.7	2,151.4	-2,151.4		
Plati efectuate in anii precedenti si recuperate in anul curent	-610.3	-278.7	-5.6	-10.5	-29.8		-65.7	0.0				-1,000.5		-1,000.5		-1,000.5	-0.1
EXCEDENT(+) / DEFICIT(-)	-43,297.7	6,439.8	-185.0	380.6	-2,602.6		1,915.3	20.7	16.5	52.2	-269.5	-37,529.7		-37,529.7	615.2	-36,914.5	-2.32