

BUGETUL GENERAL CONSOLIDAT
Estimări 01.01 - 31.05.2025

	PIB 2025															1,894,200.0	
	-milioane lei -																
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	
																Suma	% din PIB
VENITURI TOTALE	124,307.9	67,343.5	63,423.2	1,202.5	35,598.3		25,561.4	77.2	668.0	8,265.3	616.6	327,064.0	-68,913.9	258,150.0	-2,154.0	255,996.1	13.5
Venituri curente	101,546.5	47,189.3	50,117.2	1,197.6	31,903.2		10,793.5		668.0	742.5	191.9	244,349.7	-11,031.5	233,318.3		233,318.3	12.3
Venituri fiscale	85,078.6	36,277.3			2,866.8		914.9					125,137.6		125,137.6		125,137.6	6.6
Impozitul pe profit, salarii, venit si castiguri din capital	21,019.5	16,197.6										37,217.1		37,217.1		37,217.1	2.0
Impozitul pe profit	10,466.7	36.2										10,502.9		10,502.9		10,502.9	0.6
Impozitul pe salarii si venit	9,546.8	16,159.6										25,706.4		25,706.4		25,706.4	1.4
Alte impozite pe venit, profit si castiguri din capital	1,006.0	1.7										1,007.8		1,007.8		1,007.8	0.1
Impozite si taxe pe proprietate	678.7	7,095.8										7,774.5		7,774.5		7,774.5	0.4
Impozite si taxe pe bunuri si servicii	62,382.1	12,705.5			2,866.8		139.1					78,093.4		78,093.4		78,093.4	4.1
TVA	38,400.1	10,592.6										48,992.7		48,992.7		48,992.7	2.6
Accize	18,505.7											18,505.7		18,505.7		18,505.7	1.0
Alte impozite si taxe pe bunuri si servicii	3,194.6	49.3			2,866.8							6,110.6		6,110.6		6,110.6	0.3
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	2,281.7	2,063.6					139.1					4,484.4		4,484.4		4,484.4	0.2
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	995.6											995.6		995.6		995.6	0.1
Alte impozite si taxe fiscale	2.8	278.5					775.8					1,057.1		1,057.1		1,057.1	0.1
Contributii de asigurari	6,990.0		50,054.6	1,189.4	29,005.7		0.5					87,240.1	-69.6	87,170.5		87,170.5	4.6
Venituri nefiscale	9,477.9	10,912.0	62.6	8.2	30.8		9,878.2		668.0	742.5	191.9	31,972.0	-10,961.9	21,010.1		21,010.1	1.1
Subventii	90.7	18,932.5	13,279.9		3,695.1		14,370.3	1.0		7,512.8		57,882.5	-57,882.5				
Venituri din capital	164.0	178.3					116.2					458.5		458.5		458.5	0.0
Donatii		0.1								10.0		10.1		10.1		10.1	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	11,141.6	917.9		3.3	0.1		254.9	22.2				12,340.0		12,340.0		12,340.0	0.7
Operatiuni financiare	1,729.3										424.7	2,154.0		2,154.0	-2,154.0		
Sume in curs de distribuire	225.5	0.0										225.5		225.5		225.5	0.0
Alte sume primite de la UE	-1.1	0.3					10.0					9.2		9.2		9.2	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	5,004.7	124.9					16.5	54.0				5,200.2		5,200.2		5,200.2	0.3
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	4,406.6		26.1	1.6								4,434.3		4,434.3		4,434.3	0.2

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																Sume	% din PIB
CHELTUIELI TOTALE	197,406.6	61,716.5	67,629.5	1,024.7	33,770.4	170.5	21,946.3	77.1	556.7	8,231.2	1,152.2	393,681.7	-68,913.9	324,767.8	-4,540.8	320,227.0	16.9
Cheltuieli curente	187,988.0	50,910.2	67,628.3	1,036.1	33,790.4		21,200.0	77.1	556.7	4,574.3	225.0	367,986.1	-68,881.5	299,104.6	-248.9	298,855.7	15.8
Cheltuieli de personal	38,160.2	20,459.1	230.8	107.4	213.3		11,472.4			423.0	3.0	71,069.1		71,069.1		71,069.1	3.8
Bunuri si servicii	5,114.5	13,859.1	344.5	14.5	24,316.0		4,448.4		9.7	755.3	33.0	48,895.1	-10,593.2	38,301.9		38,301.9	2.0
Dobanzi	22,111.0	753.7	81.8	0.3	31.5				547.0	0.6		23,525.9	-670.7	22,855.2		22,855.2	1.2
Subventii	3,593.2	1,990.9		5.7			171.7					5,761.4		5,761.4		5,761.4	0.3
Transferuri intre unitati ale administratiei publice	33,972.1	107.8		79.1	7,155.0		489.0					41,803.0	-40,739.5	1,063.5		1,063.5	0.1
Alte transferuri	11,235.2	1,000.1	0.2	0.0			689.4	0.2				12,925.2	-104.8	12,820.4		12,820.4	0.7
Proiecte cu finantare din fonduri externe nerambursabile	16,124.7	1,602.8		4.1	0.1		928.6	22.2				18,682.5	-4,543.2	14,139.3		14,139.3	0.7
Asistenta sociala	32,231.4	4,126.0	66,938.5	782.5	2,073.3		54.3					106,206.0		106,206.0		106,206.0	5.6
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 si din fondul de modernizare	6,006.7	481.2					228.8	54.7				6,771.3	-581.2	6,190.1		6,190.1	0.3
Alte cheltuieli	6,144.5	730.4	1.4	40.7	1.1		1,154.1			0.0	189.0	8,261.2	-527.2	7,734.1		7,734.1	0.4
Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	5,363.8	2,920.4	31.0	1.9			1,275.7					9,592.8	-4,156.4	5,436.4		5,436.4	0.3
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	7,550.4	2,878.9					240.3			3,395.5		14,065.0	-6,905.3	7,159.7	-248.9	6,910.8	0.4
Cheltuieli aferente programelor cu finantare rambursabila	380.3						47.4					427.7	-60.1	367.6		367.6	0.0
Cheltuieli de capital	9,537.8	9,484.6	8.7	0.5	0.1	170.5	828.2			3,650.0		23,680.4	-25.5	23,654.9	-1,035.9	22,619.0	1.2
Active nefinanciare	6,717.3	9,360.7	8.7	0.5	0.1	170.5	828.2			3,650.0		20,736.1	-25.5	20,710.6		20,710.6	1.1
Active financiare	2,820.4	123.9										2,944.3		2,944.3	-1,035.9	1,908.4	0.1
Operatiuni financiare	726.3	1,602.4								6.9	927.2	3,262.8	-6.9	3,256.0	-3,256.0		
Imprumuturi	390.0										477.5	867.5		867.5	-867.5		
Rambursari de credite	336.3	1,602.4								6.9	449.7	2,395.3	-6.9	2,388.5	-2,388.5		
Plati efectuate in anii precedenti si recuperate in anul curent	-845.6	-280.6	-7.5	-11.9	-20.1		-81.9	0.0				-1,247.7		-1,247.7		-1,247.7	-0.1
EXCEDENT(+) / DEFICIT(-)	-73,098.7	5,627.0	-4,206.3	177.8	1,827.9	-170.5	3,615.2	0.1	111.3	34.1	-535.6	-66,617.8		-66,617.8	2,386.8	-64,231.0	-3.39