

																PIB 2023	1,591,000.0
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram-bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera-tiuni finan-ciare	-milioane lei - Buget general consolidat	
																Sume	% din PIB
VENITURI TOTALE	159,414.1	84,424.0	74,301.7	2,296.7	36,367.4		28,734.4	325.8	472.3	7,406.8	368.5	394,111.7	-61,809.2	332,302.5	-1,835.6	330,466.9	20.8
Venituri curente	138,414.1	65,381.5	64,602.4	1,984.7	32,408.3		10,619.0		472.3	1,186.3	353.7	315,422.4	-13,753.7	301,668.7		301,668.7	19.0
Venituri fiscale	113,511.7	50,667.2			3,215.1		816.6					168,210.5		168,210.5		168,210.5	10.6
Impozitul pe profit, salarii, venit si castiguri din capital	23,316.2	27,327.2										50,643.4		50,643.4		50,643.4	3.2
Impozitul pe profit	20,105.1	45.3										20,150.4		20,150.4		20,150.4	1.3
Impozitul pe salarii si venit	-349.1	27,275.7										26,926.6		26,926.6		26,926.6	1.7
Alte impozite pe venit, profit si castiguri din capital	3,560.1	6.3										3,566.4		3,566.4		3,566.4	0.2
Impozite si taxe pe proprietate	-16.9	6,007.7										5,990.8		5,990.8		5,990.8	0.4
Impozite si taxe pe bunuri si servicii	89,029.7	17,047.9			3,215.1		163.8					109,456.4		109,456.4		109,456.4	6.9
TVA	51,468.0	15,006.1										66,474.0		66,474.0		66,474.0	4.2
Accize	24,015.0											24,015.0		24,015.0		24,015.0	1.5
Alte impozite si taxe pe bunuri si servicii	10,781.2	85.9			3,215.1							14,082.2		14,082.2		14,082.2	0.9
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	2,765.5	1,955.9					163.8					4,885.1		4,885.1		4,885.1	0.3
Impozit pe comerțul exterior si tranzactiile internationale (taxe vamale)	1,141.1											1,141.1		1,141.1		1,141.1	0.1
Alte impozite si taxe fiscale	41.5	284.4							652.8			978.8		978.8		978.8	0.1
Contributii de asigurari	8,440.6		64,504.6	1,971.7	29,144.9		1.2					104,063.0	-63.0	103,999.9		103,999.9	6.5
Venituri nefiscale	16,461.9	14,714.4	97.9	12.9	48.4		9,801.2		472.3	1,186.3	353.7	43,148.9	-13,690.7	29,458.3		29,458.3	1.9
Subventii		11,664.6	9,671.4	60.8	3,957.9		16,445.5	34.7		6,220.5		48,055.5	-48,055.5				
Venituri din capital	168.6	273.8					390.3					832.7		832.7		832.7	0.1
Donatii		0.0										0.0		0.0		0.0	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	1,697.6	11.7					14.9	0.1				1,724.3		1,724.3		1,724.3	0.1
Operatiuni financiare											14.8	1,835.6		1,835.6	-1,835.6		
Sume in curs de distribuire	-101.3	0.0										-101.3		-101.3		-101.3	0.0
Alte sume primite de la UE	-45.0	54.6					46.6					56.2		56.2		56.2	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	16,714.4	7,037.6	7.0	251.2	1.2		1,218.0	290.9				25,520.4		25,520.4		25,520.4	1.6
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	744.9		20.9									765.8		765.8		765.8	0.0

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																Sume	% din PIB
CHELTUIELI TOTALE	205,818.2	79,358.0	76,287.6	1,600.4	39,507.5		26,347.6	303.8	357.3	7,394.1	873.2	437,847.8	-61,809.2	376,038.6	-3,382.0	372,656.6	23.4
Cheltuieli curente	201,847.6	67,417.1	76,284.7	1,610.7	39,548.5		25,157.7	303.8	357.3	3,017.9	76.5	415,621.9	-61,736.8	353,885.1		353,885.1	22.2
Cheltuieli de personal	43,555.7	26,462.7	291.2	112.8	205.7		14,432.1			550.7	3.8	85,614.7		85,614.7		85,614.7	5.4
Bunuri si servicii	6,947.4	18,976.9	423.3	21.9	28,161.3		6,095.7		13.0	1,455.5	41.7	62,136.7	-13,953.9	48,182.8		48,182.8	3.0
Dobanzi	18,463.0	935.5	36.8	2.3	20.7		0.0		344.3	4.6		19,807.4	-31.0	19,776.3		19,776.3	1.2
Subventii	6,947.9	3,401.4		8.8			404.2					10,762.4		10,762.4		10,762.4	0.7
Transferuri intre unitati ale administratiei publice	32,015.8	167.1		80.1	8,089.3		250.9					40,603.1	-39,077.3	1,525.8		1,525.8	0.1
Alte transferuri	15,779.6	742.2	0.2	0.0			886.1	0.3				17,408.4	-147.7	17,260.7		17,260.7	1.1
Proiecte cu finantare din fonduri externe nerambursabile	2,928.2	22.4					15.7	0.1				2,966.4	-393.2	2,573.2		2,573.2	0.2
Asistenta sociala	45,867.9	3,991.4	75,501.2	1,085.2	3,069.1		99.5					129,614.4		129,614.4		129,614.4	8.1
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	22,751.7	10,036.4	8.3	287.3	1.3		2,090.9	303.3				35,479.2	-6,027.6	29,451.6		29,451.6	1.9
Alte cheltuieli	3,970.6	2,395.7	1.9	12.2	1.1		722.4			1.7	31.0	7,136.6	-581.7	6,554.9		6,554.9	0.4
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	870.6	76.9	21.8				6.0					975.3	-66.8	908.4		908.4	0.1
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	1,424.6	208.5					24.4			1,005.5		2,663.0	-1,385.9	1,277.1		1,277.1	0.1
Cheltuieli aferente programelor cu finantare rambursabila	324.5						129.9					454.4	-71.6	382.8		382.8	0.0
Cheltuieli de capital	4,007.6	10,508.8	12.5	2.8	3.0		1,265.6			4,334.7		20,134.9	-30.9	20,103.9	-38.4	20,065.6	1.3
Active nefinanciare	3,940.8	10,321.7	12.5	2.8	3.0		1,265.6			4,334.7		19,881.1	-30.9	19,850.1		19,850.1	1.2
Active financiare	66.7	187.1										253.8		253.8	-38.4	215.4	0.0
Operatiuni financiare	759.1	1,787.8					0.0			41.5	796.7	3,385.1	-41.5	3,343.6	-3,343.6		
Imprumuturi											178.6	178.6		178.6	-178.6		
Rambursari de credite	759.1	1,787.8					0.0			41.5	618.1	3,206.5	-41.5	3,165.1	-3,165.1		
Plati efectuate in anii precedenti si recuperate in anul curent	-796.0	-355.7	-9.6	-13.1	-44.0		-75.7	0.0				-1,294.1		-1,294.1		-1,294.1	-0.1
EXCEDENT(+) / DEFICIT(-)	-46,404.1	5,066.0	-1,985.9	696.3	-3,140.0		2,386.7	22.0	115.0	12.7	-504.7	-43,736.0		-43,736.0	1,546.4	-42,189.7	-2.65